



DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Komplek Perkantoran Bupati Kutai Kartanegara Gedung D lantai 2

Jl. Woltermongonsidi Tenggarong 75511 Email:

pppa.kabkukar@yahoo.com / dinaspppa.kukarkab@gmail.com

LAPORAN 7 BENDAHARA

LAPORAN BULANAN BENDAHAHARA PENGELUARAN

**BULAN :
MARET 2025**

- REGISTER PENUTUPAN KAS
- BERITA ACARA PEMERIKSAAN KAS
- BERITA ACARA PEMERIKSAAN REKONSILIASI KAS
- BERITA ACARA REKONSILIASI REKENING KAS
TITIPAN PAJAK
- BKU
- SPJ FUNGSIONAL
- REKENING KORAN

**KABUPATEN KUTAI KARTANEGARA
2025**



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Jl. Welter Monginsidi Komplek Kantor Bupati Gedung D Lantai 75512
Telp: (0541) 662138, Email: pppa.kabkutar@yahoo.com / dinaspppa.kutakab@gmail.com,
Website: <https://dpt.kutakab.go.id>

REGISTER PENUTUPAN KAS

Tanggal Penutupan Kas : 27 Maret 2025

Nama Penutup Kas : Dian Octaviani

Tanggal Penutupan Kas yang lalu : 28 Februari 2025

Jumlah transaksi s/d bulan : Maret 2025

- Jumlah Total Penerimaan	Rp	1.877.325.136
- Jumlah Total Pengeluaran	Rp	1.877.325.136

Saldo Buku	Rp	-
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Saldo Kas	Rp	-
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Terdiri atas :

1. **Uang Kertas :**

Pecahan	Rp	100.000 =	0	lembar	Rp	-
Pecahan	Rp	50.000 =	0	lembar	Rp	-
Pecahan	Rp	20.000 =	0	lembar	Rp	-
Pecahan	Rp	10.000 =	0	lembar	Rp	-
Pecahan	Rp	5.000 =	0	lembar	Rp	-
Pecahan	Rp	2.000 =	0	lembar	Rp	-
Pecahan	Rp	1.000 =	0	lembar	Rp	-
					<u>Rp</u>	-

2. **Uang Logam :**

Pecahan	Rp	2.000 =	0	keping	Rp	-
Pecahan	Rp	1.000 =	0	keping	Rp	-
Pecahan	Rp	500 =	0	keping	Rp	-
Pecahan	Rp	200 =	0	keping	Rp	-
Pecahan	Rp	100 =	0	keping	Rp	-
Pecahan	Rp	50 =	0	keping	Rp	-
Pecahan	Rp	25 =	0	keping	Rp	-
					<u>Rp</u>	-

3. Kertas berharga dan bagian kas yang diizinkan ordonasi/SP2D wesel, cek, saldo bank, materai dan sebagainya.....

saldo rek koran (Bend. Pengeluaran)	Rp	-
saldo rek titipan pajak	Rp	-
saldo rek BPP (UPT)	Rp	-
SPJ Belum Jadi GU	Rp	-

Saldo Bank	Rp	-
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Jumlah	Rp	-
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Perbedaan Positif/negatif Rp		-
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4. Penjelasan perbedaan baik positif maupun negatif :

Mengetahui,
Pengurus Anggaran

H. Hero Suparyono S.Sos., M.Si
NIP. 20711122 200003 1 002

Tenggarong, 27 Maret 2025

Yang diperiksa

Dian Octaviani

NIP. 19851022 201001 2 013



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Jl. Wolter Monginsidi Komplek Kantor Bupati Gedung D Lantai 75512
Telp: (0541) 662138, Email: pppa.kabkutai@yahoo.com / dinaspppa.kutakab@gmail.com,
Website: <https://dp3a.kutakab.go.id>

BERITA ACARA PEMERIKSAAN KAS

Pada hari ini Kamis tanggal Dua Puluh Tujuh bulan Maret Tahun Dua Ribu Dua Puluh Lima yang bertanda tangan di bawah ini :

Nama : H. Hero Suprayetno S.Sos.,M.Si
Jabatan : Pengguna Anggaran

Sesuai dengan Peraturan Menteri Dalam Negeri Nomor 77 Tahun 2020, kami melakukan pemeriksaan
Setempat pada :

Nama : Dian Octaviani
Jabatan : Bendahara pengeluaran

Berdasarkan Keputusan Bupati Kutai Kartanegara No 29/SK-BUP/HK/2025 Tanggal 20 Januari 2025 ditugaskan
sebagai Bendahara Pengeluaran Pada SKPD Dinas Pemberdayaan Perempuan dan Perlindungan Anak

Berdasarkan hasil pemeriksaan kas serta bukti-bukti yang berada dalam pengurusan itu, kami menemui Kenyataan
sebagai berikut :

a	Uang Kertas	=	Rp	-
b	Uang Logam	=	Rp	-
c	SP2D dan alat pembayaran yang belum dicairkan	=	Rp	-
d	Saldo Bank	=	Rp	-
e	Surat/barang/benda berharga yang diizinkan	=	Rp	-
Jumlah			Rp	-

Saldo uang menurut Buku Kas Umum Daerah, Regester dan lain
sebagainya berjumlah

= Rp -

Perbedaan positif/negatif antara Saldo Kas dan Saldo Buku

= Rp -

Penjelasan perbedaan positif/negatif

=

Mengetahui,
Pengguna Anggaran

H. Hero Suprayetno S.Sos.,M.Si
NIP. 19711128 200003 1 002

Yang Diperiksa

Dian Octaviani
NIP. 19851022 201001 2 013



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Jl. Wolter Monginsidi Komplek Kantor Bupati Gedung D Lantai 75512
Telp: (0541) 662138, Email: pppa.kabkutar@yahoo.com / dimaspppa.kutarkab@gmail.com
Website: <https://dp3a.kutarkab.go.id>

BERITA ACARA REKONSILIASI KAS

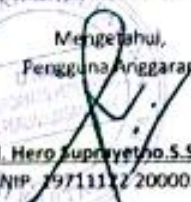
Pada hari ini Kamis tanggal Dua Puluh Tujuh bulan Maret Tahun Dua Ribu Dua Puluh Lima , yang bertanda tangan di bawah ini :

Nama : Dian Octaviani
NIP : 19851022 201001 2 013
Jabatan : Bendahara Pengeluaran

Berdasarkan Keputusan Bupati Kutai Kartanegara No 29/SK-BUP/HK/2025 Tanggal 20 Januari 2025 ditugaskan sebagai Bendahara Pengeluaran

1. Penerimaan / Realisasi SP2D			Rp	1.877.325.136
1. Uang Persediaan (UP)	:	Rp	-	
2. Ganti Uang (GU)	:	Rp	-	
3. Tambah Uang (TU)	:	Rp	-	
4. Belanja Langsung (LS)	:	Rp	1.877.325.136	
Jumlah		Rp	1.877.325.136	
2. Pengeluaran / Realisasi Belanja			Rp	1.877.325.136
1. Uang Persediaan (UP)	:	Rp	-	
2. Ganti Uang (GU)	:	Rp	-	
3. Tambah Uang (TU)	:	Rp	-	
4. Belanja Langsung (LS)	:	Rp	1.877.325.136	
Jumlah		Rp	1.877.325.136	
Sisa UYHD			Rp	-
3. Setoran (STS)			Rp	-
1. Ganti Uang (GU)	:	Rp	-	
2. Tambah Uang (TU)	:	Rp	-	
3. Belanja Langsung (LS)	:	Rp	-	
4. Uang Persediaan (UP)	:	Rp	-	
Jumlah		Rp	-	
4. Saldo Kas Di Bendahara			Rp	-
1 - Saldo Buku Kas		Rp	-	
2 - Panjar PPTK/SPJ belum di GU				
*Contoh		Rp	-	
Selisih			Rp	-
<u>Penjelasan perbedaan positif/negatif</u>				

Ditrukai Berita Acara Rekonsiliasi Kas ini dibuat untuk dipergunakan sebagaimana mestinya.

Mengetahui,
Pengguna Anggaran

H. Hero Supriyetho S.Sos., M.Si
NIP. 19711112 200003 1 002

Bendahara Pengeluaran

Dian Octaviani
NIP. 19851022 201001 2 013



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Jl. Wotter Minginidi Komplek Kantor Bupati Gedung D Lantai 75512
Telp: (0541) 662138, Email: pppa.kkkk.kutai@yahoo.com / dinaspppa.kutai@gmail.com,
Website: <https://dpp3a.kutai.kab.go.id>

BERITA ACARA

TENTANG

**REKONSILIASI REKENING TITIPAN PAJAK
PADA DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK
KABUPATEN KUTAI KARTANEGARA**

Pada hari ini Kamis tanggal Dua Puluh Tujuh bulan Maret Tahun Dua Ribu Dua Puluh Lima, telah dilakukan rekonsiliasi saldo buku pajak dan saldo rekening koran titipan pajak bulan Maret Tahun Dua Ribu Dua Puluh Lima antara Buku Pajak dan Saldo Rekening Koran Titipan Pajak sebagaimana rincian berikut :

NO	Uraian Jenis Pajak	Saldo Buku Pembantu Pajak	Saldo Rekening Titipan Pajak	Selisih
1	2	3	4	5
1	Pajak Penghasilan Pasal 21	-	-	-
2	Pajak Penghasilan Pasal 22	-	-	-
3	Pajak Penghasilan Pasal 23	-	-	-
4	Pajak Pertambahan Nilai	-	-	-
5	Pajak Daerah (Katering)	-	-	-
6	dst *)			
	Jumlah			

Dari tabel diatas, ada/tidak ada^{*)} selisih antara saldo buku pajak dan saldo rekening titipan pajak yang disebabkan oleh:

Demikian berita acara rekonsiliasi ini dibuat sebagai laporan bendahara pengeluaran OPD Bulan Maret Tahun Anggaran 2025.

Pejabat Penatausahaan Keuangan


Maslianti SE, M.Si
NIP. 19740906 200012 2 003

Tenggarong, 27 Maret 2025

Bendahara Pengeluaran


Dian Octaviani
NIP. 19851022 201001 2 013

Mengenal,
Pengantar Anggaran

H. Hero Suprajatno S.Sos., M.Si
NIP. 19711127 200003 1 002



PEMERINTAH KABUPATEN KUTAI KARTANEGARA

SKPD : 2 98 0 00 0 00 01 0000 - Dinas Pemberdayaan Perempuan dan Perlindungan Anak

TAHUN ANGGARAN : 2025

BUKU KAS UMUM

SKPD

Periode : 01 Maret 2025 s.d 31 Maret 2025

Tanggal	No. Buku	Uraian	Penerimaan	Pengeluaran	Saldo
Saldo Sebelumnya			Rp589.513.104,00	Rp589.513.104,00	Rp0,00
03 Maret 2025	64 02/04 0/000005/LS/2 08 0 00 0 00 01 0000/M/2/2025 (25/Feb/2025)	Pembayaran Gaji PNS Golongan I, II dan IV slingkungan Dinas Pemberdayaan Perempuan dan Perlindungan Anak Bulan Maret 2025 (34+22+39=95)	Rp184.501.248,00	Rp0,00	Rp184.501.248,00
03 Maret 2025	64 02/04 0/000005/LS/2 08 0 00 0 00 01 0000/M/2/2025 (25/Feb/2025)	Pembayaran Gaji PNS Golongan II, III dan IV slingkungan Dinas Pemberdayaan Perempuan dan Perlindungan Anak Bulan Maret 2025 (34+22+39=95)	Rp0,00	Rp184.501.248,00	Rp0,00
12 Maret 2025	64 02/04 0/000005/LS/2 08 0 00 0 00 01 0000/P/3/2025 (11/Mar/2025)	Pembayaran Gaji Non ASN (Jasa Tenaga Administrasi S1 10 Orang dan SLTA 9 Orang) , BPJS Kesehatan, Jaminan Kecelakaan Kerja dan Jaminan Kematian Bulan Februari 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp32.452.283,00	Rp0,00	Rp32.452.283,00
12 Maret 2025	64 02/04 0/000005/LS/2 08 0 00 0 00 01 0000/P/3/2025 (11/Mar/2025)	Pembayaran Gaji Non ASN (Jasa Tenaga Administrasi S1 10 Orang dan SLTA 9 Orang) , BPJS Kesehatan, Jaminan Kecelakaan Kerja dan Jaminan Kematian Bulan Februari 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp0,00	Rp32.452.283,00	Rp0,00
14 Maret 2025	64 02/04 0/000007/LS/2 08 0 00 0 00 01 0000/P/3/2025 (14/Mar/2025)	Pembayaran TPP ASN Bulan Februari Tahun Anggaran 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp182.240.899,00	Rp0,00	Rp182.240.899,00
14 Maret 2025	64 02/04 0/000007/LS/2 08 0 00 0 00 01 0000/P/3/2025 (14/Mar/2025)	Pembayaran TPP ASN Bulan Februari Tahun Anggaran 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp0,00	Rp182.240.899,00	Rp0,00
25 Maret 2025	64 02/04 0/000005/LS/2 08 0 00 0 00 01 0000/P/2/3/2025 (24/Mar/2025)	Pembayaran THR untuk THL Sebanyak 19 Orang pada Bulan Maret 2025 Pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp19.000.000,00	Rp0,00	Rp19.000.000,00
25 Maret 2025	64 02/04 0/000005/LS/2 08 0 00 0 00 01 0000/P/2/3/2025 (24/Mar/2025)	Pembayaran THR untuk THL Sebanyak 19 Orang pada Bulan Maret 2025 Pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp0,00	Rp19.000.000,00	Rp0,00
25 Maret 2025	64 02/04 0/000009/LS/2 08 0 00 0 00 01 0000/P/2/3/2025 (24/Mar/2025)	Pembayaran Internet, Listrik dan Air Bulan Februari dan Maret pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp12.920.450,00	Rp0,00	Rp12.920.450,00
25 Maret 2025	64 02/04 0/000009/LS/2 08 0 00 0 00 01 0000/P/2/3/2025 (24/Mar/2025)	Pembayaran Internet, Listrik dan Air Bulan Februari dan Maret pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp0,00	Rp12.920.450,00	Rp0,00
26 Maret 2025	64 02/04 0/000011/LS/2 08 0 00 0 00 01 0000/P/2/3/2025 (25/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Koordinasi Terkait Penyusunan Draft Rencana Strategis (Renstra) 2025-2029 ke Swasata Riset Inovatif di Yogyakarta 23-25 Januari 2025 an H Hero Suprayono S Sos. M Si	Rp31.751.755,00	Rp0,00	Rp31.751.755,00
26 Maret 2025	64 02/04 0/000011/LS/2 08 0 00 0 00 01 0000/P/2/3/2025 (25/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Koordinasi Terkait Penyusunan Draft Rencana Strategis (Renstra) 2025-2029 ke	Rp0,00	Rp31.751.755,00	Rp0,00

Tanggal	No. Bukti	Uraian	Penerimaan	Pengeluaran	Saldo
		Swasata Riset Inisiatif di Yogyakarta 23-25 Januari 2025 an. H.Hero Suprayatno,S Sos.,M.Si			
26 Maret 2025	64.02/04.0/000012/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran THR Tahun 2025 Unsur Gaji Untuk PNS pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak Kabupaten Kutai Kartanegara Sebanyak 35 Orang	Rp189.406.314,00	Rp0,00	Rp189.406.314,00
26 Maret 2025	64.02/04.0/000013/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran THR Tahun 2025 Unsur Gaji Untuk PNS pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak Kabupaten Kutai Kartanegara Sebanyak 35 Orang	Rp0,00	Rp189.406.314,00	Rp0,00
26 Maret 2025	64.02/04.0/000013/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran THR Tahun 2025 Unsur TPP Untuk PNS pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak Kabupaten Kutai Kartanegara Sebanyak 35 Orang	Rp205.864.938,00	Rp0,00	Rp205.864.938,00
26 Maret 2025	64.02/04.0/000013/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran THR Tahun 2025 Unsur TPP Untuk PNS pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak Kabupaten Kutai Kartanegara Sebanyak 35 Orang	Rp0,00	Rp205.864.938,00	Rp0,00
26 Maret 2025	64.02/04.0/000014/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dan Dalam Kota Dalam Rangka permintaan Data Pemberdayaan Perempuan kepala Keluarga (PERKA) di Kecamatan	Rp26.010.000,00	Rp0,00	Rp26.010.000,00
26 Maret 2025	64.02/04.0/000014/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dan Dalam Kota Dalam Rangka permintaan Data Pemberdayaan Perempuan kepala Keluarga (PERKA) di Kecamatan	Rp0,00	Rp26.010.000,00	Rp0,00
26 Maret 2025	64.02/04.0/000015/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Belanja Perjalanan Dinas Biasa Dalam Rangka Pertemuan dan Koordinasi Study Pendahuluan Penyusunan Renstra 2025-2029 DP3A Kab Kutai Kartanegara dan Swasata Riset Inisiatif Yogyakarta 22-24 Januari 2025 An.A.Sofyan Hamid,S Sos.,M.Si	Rp12.813.842,00	Rp0,00	Rp12.813.842,00
26 Maret 2025	64.02/04.0/000015/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Belanja Perjalanan Dinas Biasa Dalam Rangka Pertemuan dan Koordinasi Study Pendahuluan Penyusunan Renstra 2025-2029 DP3A Kab Kutai Kartanegara dan Swasata Riset Inisiatif Yogyakarta 22-24 Januari 2025 An.A.Sofyan Hamid,S Sos.,M.Si	Rp0,00	Rp12.813.842,00	Rp0,00
26 Maret 2025	64.02/04.0/000016/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Pelatihan Sistem Informasi Data Terpilah Gender Tgl 21-23 Februari 2025 di Balikpapan An.Hj Chalmatus Sa'diah	Rp10.702.000,00	Rp0,00	Rp10.702.000,00
26 Maret 2025	64.02/04.0/000016/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Pelatihan Sistem Informasi Data Terpilah Gender Tgl 21-23 Februari 2025 di Balikpapan An.Hj Chalmatus Sa'diah	Rp0,00	Rp10.702.000,00	Rp0,00
26 Maret 2025	64.02/04.0/000017/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Pertemuan dan Koordinasi Study Pendahuluan Penyusunan Draft Rencana Strategis (Renstra) 2025-2029 Dinas PP dan PA ke Swasata Riset Inisiatif di Yogyakarta 22-24 Januari 2025 an. Chalmatus Sa'diah,S Kom.dik	Rp25.000.000,00	Rp0,00	Rp25.000.000,00
26 Maret 2025	64.02/04.0/000017/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Pertemuan dan Koordinasi Study Pendahuluan Penyusunan Draft Rencana Strategis (Renstra) 2025-2029 Dinas PP dan PA ke Swasata Riset Inisiatif di Yogyakarta 22-24 Januari 2025 an. Chalmatus Sa'diah,S Kom.dik	Rp0,00	Rp25.000.000,00	Rp0,00
27 Maret 2025	64.02/04.0/000018/LS/2.08.0.00.0.00.01.0000/P2/3/2025 (26/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Pertemuan dan Koordinasi Study Pendahuluan Penyusunan Draft Rencana Strategis (Renstra) 2025-2029 Dinas PP dan PA ke	Rp38.308.331,00	Rp0,00	Rp38.308.331,00

Tanggal	No. Bukti	Uraian	Penerimaan	Pengeluaran	Saldo
		Sawasta Riset Inisiatif di Yogyakarta 22-24 Januari 2025 an. Iq. Marhaeni, S.E., M.Si.dkk			
27 Maret 2025	64.02/04.0/000018/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (26/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Pertemuan dan Koordinasi Study Pendahuluan Penyusunan Draft Rencana Strategis (Renstra) 2025-2029 Dinas PP dan PA ke Sawasta Riset Inisiatif di Yogyakarta 22-24 Januari 2025 an. Iq. Marhaeni, S.E., M.Si.dkk	Rp0.00	Rp38.308.331.00	Rp0.00
27 Maret 2025	64.02/04.0/000019/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (26/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Pelatihan Sistem Informasi Data Terpilah Gender dan Anak Kab Kutai Kartanegara Tgl 21-23 Februari 2025 di Hotel Horizon Samarinda An. S. Chanuddin dkk	Rp12.952.000.00	Rp0.00	Rp12.952.000.00
27 Maret 2025	64.02/04.0/000018/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (26/Mar/2025)	Pembayaran Perjalanan Dinas Biasa Dalam Rangka Pelatihan Sistem Informasi Data Terpilah Gender dan Anak Kab Kutai Kartanegara Tgl 21-23 Februari 2025 di Hotel Horizon Samarinda An. S. Chanuddin dkk	Rp0.00	Rp12.952.000.00	Rp0.00
27 Maret 2025	64.02/04.0/000020/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran THR Tahun 2025 Untuk tenaga teknis kebersihan tenaga keamanan dan kesehatan sebanyak 18 orang pada UPT P2TP2A Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp10.998.000.00	Rp0.00	Rp10.998.000.00
27 Maret 2025	64.02/04.0/000020/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran THR Tahun 2025 Untuk tenaga teknis kebersihan, tenaga keamanan dan kesehatan sebanyak 18 orang pada UPT P2TP2A Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp0.00	Rp10.998.000.00	Rp0.00
27 Maret 2025	64.02/04.0/000021/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Jasa Tenaga Kesehatan, Keamanan, Kebersihan Bulan Januari dan Februari 2025 (2 Bulan) pada UPT P2TP2A Dinas PP dan PA	Rp124.859.357.00	Rp0.00	Rp124.859.357.00
27 Maret 2025	64.02/04.0/000021/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Jasa Tenaga Kesehatan, Keamanan, Kebersihan Bulan Januari dan Februari 2025 (2 Bulan) pada UPT P2TP2A Dinas PP dan PA	Rp0.00	Rp124.859.357.00	Rp0.00
27 Maret 2025	64.02/04.0/000022/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dalam Rangka Mengikuti Kegiatan Koordinasi terkait Penyusunan Draft Renstra DP3A Tahun 2025-2029 di Wisma MM UGM Yogyakarta Tgl.20 Januari 2025 An. Nuzul Firmingsih, SKM, MPH dkk	Rp19.714.615.00	Rp0.00	Rp19.714.615.00
27 Maret 2025	64.02/04.0/000022/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dalam Rangka Mengikuti Kegiatan Koordinasi terkait Penyusunan Draft Renstra DP3A Tahun 2025-2029 di Wisma MM UGM Yogyakarta Tgl.20 Januari 2025 An. Nuzul Firmingsih, SKM, MPH dkk	Rp0.00	Rp19.714.615.00	Rp0.00
27 Maret 2025	64.02/04.0/000023/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dan Dalam Kota Dalam Rangka Menghadiri Peringatan Pensiwa Merah Putih Ke 78 Tahun 2025 di Sanga Sanga An. h. Haro Suprayetno Dkk	Rp21.240.000.00	Rp0.00	Rp21.240.000.00
27 Maret 2025	64.02/04.0/000023/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dan Dalam Kota Dalam Rangka Menghadiri Peringatan Pensiwa Merah Putih Ke 78 Tahun 2025 di Sanga Sanga An. h. Haro Suprayetno Dkk	Rp0.00	Rp21.240.000.00	Rp0.00
27 Maret 2025	64.02/04.0/000024/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Dalam Kota dalam rangka Menghadiri Musenbang Di 11 Kecamatan dan Tanggal 10-20 Februari 2025 An. Jori Saputra, S. Sos. dkk	Rp16.880.000.00	Rp0.00	Rp16.880.000.00
27 Maret 2025	64.02/04.0/000024/L5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Dalam Kota dalam rangka Menghadiri Musenbang Di 11 Kecamatan dan Tanggal 10-20 Februari 2025 An. Jori Saputra, S. Sos. dkk	Rp0.00	Rp16.880.000.00	Rp0.00

Tanggal	No. Bukti	Uraian	Penerimaan	Pengeluaran	Saldo
27 Maret 2025	64.02.04.0.0000251.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dan Dalam Kota Dalam Rangka Monitoring Korban Anak Dibawah Umur Kasus Persebutuhan An Fandah, SKM	Rp20.940.000,00	Rp0,00	Rp20.940.000,00
27 Maret 2025	64.02.04.0.0000251.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dan Dalam Kota Dalam Rangka Monitoring Korban Anak Dibawah Umur Kasus Persebutuhan An Fandah, SKM	Rp0,00	Rp20.940.000,00	Rp0,00
27 Maret 2025	64.02.04.0.0000261.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dan Dalam Kota Dalam Rangka Home Visit Korban Berkebutuhan Khusus An. Sabina Hasyidi Maitan S.Pi. M.Psi Psikolog dkk	Rp29.040.000,00	Rp0,00	Rp29.040.000,00
27 Maret 2025	64.02.04.0.0000261.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Biasa dan Dalam Kota Dalam Rangka Home Visit Korban Berkebutuhan Khusus An. Sabina Hasyidi Maitan S.Pi. M.Psi Psikolog dkk	Rp0,00	Rp29.040.000,00	Rp0,00
27 Maret 2025	64.02.04.0.0000271.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Honorarium Keterangan Ahli Sakot Ahli dan Beracara, Dan Perjalanan Dinas Biasa dan Dalam Kota Melakukan Home Visit Korban Anak Dibawah Umur Kasus Persebutuhan An. Ayu Wandira, SH dkk	Rp33.320.000,00	Rp0,00	Rp33.320.000,00
27 Maret 2025	64.02.04.0.0000271.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Honorarium Keterangan Ahli Sakot Ahli dan Beracara, Dan Perjalanan Dinas Biasa dan Dalam Kota Melakukan Home Visit Korban Anak Dibawah Umur Kasus Persebutuhan An. Ayu Wandira, SH dkk	Rp0,00	Rp33.320.000,00	Rp0,00
27 Maret 2025	64.02.04.0.0000281.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Dalam Kota Dalam Rangka Monitoring Korban Perempuan Berkebutuhan Khusus Kasus Persebutuhan An. Lussen, S Sos dkk	Rp10.000.000,00	Rp0,00	Rp10.000.000,00
27 Maret 2025	64.02.04.0.0000281.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Perjalanan Dinas Dalam Kota Dalam Rangka Monitoring Korban Perempuan Berkebutuhan Khusus Kasus Persebutuhan An. Lussen, S Sos dkk	Rp0,00	Rp10.000.000,00	Rp0,00
27 Maret 2025	64.02.04.0.0000291.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Makanan dan Minuman Rapat Kegiatan Fasilitas Kunjungan Tamu	Rp15.896.000,00	Rp0,00	Rp15.896.000,00
27 Maret 2025	64.02.04.0.0000291.5/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Makanan dan Minuman Rapat Kegiatan Fasilitas Kunjungan Tamu	Rp0,00	Rp15.896.000,00	Rp0,00
Total			Rp1.877.325.136,00	Rp1.877.325.136,00	Rp0,00

Saido Kas di Bendahara Pengeluaran/Bendahara Pengeluaran Pembantu/Bendahara UOBK

Rp=0.03

(terbilang: Miliar rupiah)

- | | |
|-------------|---------------------------|
| 1. Saldo TU | Rp0,00 |
| 2. Saldo UP | Rp0,00, yang terdiri dari |
| a. Tuna | Rp0,00 |
| b. Bank | Rp0,00 |



Disiapkan Oleh
BENDAHARA PENGELUARAN


Dian Octavian
198510222010012013



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
 SKPD : DINAS PEMBUDIDAYAAN PEREMPUAN DAN PELINDUNGAN ANAK
 Tahun Anggaran : 2025

LAPORAN PERTANGGUNGJAWABAN SKPD
 (SPJ FUNGSIONAL)
 Bulan : Maret

Kode Rukering	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/GTU			Jumlah SPJ (LS + UP/GU/GTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
6	BELANJA DAERAH	Rp15.036.260.805.00	Rp560.234.747.00	Rp752.013.399.00	Rp1.322.248.146.00	Rp29.276.357.00	Rp525.796.633.00	Rp555.076.990.00	Rp0.00	Rp0.00	Rp0.00	Rp1.877.325.136.00	Rp13.158.935.669.00
6.1	BELANJA OPERASI	Rp14.064.544.805.00	Rp560.234.747.00	Rp752.013.399.00	Rp1.322.248.146.00	Rp29.276.357.00	Rp525.796.633.00	Rp555.076.990.00	Rp0.00	Rp0.00	Rp0.00	Rp1.877.325.136.00	Rp13.046.719.469.00
6.1.01	Belanja Pegawai	Rp6.561.465.433.00	Rp560.234.747.00	Rp752.013.399.00	Rp1.322.248.146.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.322.248.146.00	Rp6.276.217.287.00
6.1.02	Belanja Barang dan Jasa	Rp8.402.579.372.00	Rp0.00	Rp0.00	Rp0.00	Rp29.276.357.00	Rp525.796.633.00	Rp555.076.990.00	Rp0.00	Rp0.00	Rp0.00	Rp555.076.990.00	Rp7.947.502.182.00
6.2	BELANJA MODAL	Rp72.216.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.216.000.00
6.2.02	Belanja Modal Perlatan dan Mesin	Rp72.216.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.216.000.00
Dinas Pembudayaan Perempuan dan Perlindungan Anak		Rp15.036.260.805.00	Rp560.234.747.00	Rp752.013.399.00	Rp1.322.248.146.00	Rp29.276.357.00	Rp525.796.633.00	Rp555.076.990.00	Rp0.00	Rp0.00	Rp0.00	Rp1.877.325.136.00	Rp13.158.935.669.00
2.00.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp4.431.890.286.00	Rp560.234.747.00	Rp752.013.399.00	Rp1.322.248.146.00	Rp29.276.357.00	Rp151.140.488.00	Rp180.418.845.00	Rp0.00	Rp0.00	Rp0.00	Rp1.302.666.991.00	Rp6.829.213.295.00
2.00.01.2.01	Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah	Rp485.593.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp48.631.755.00	Rp48.631.755.00	Rp0.00	Rp0.00	Rp0.00	Rp48.631.755.00	Rp436.961.345.00
2.00.01.2.01.0301	Penyusunan Dokumen Perencanaan Perangkat Daerah	Rp235.236.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.751.755.00	Rp31.751.755.00	Rp0.00	Rp0.00	Rp0.00	Rp31.751.755.00	Rp203.484.345.00
6.1	BELANJA OPERASI	Rp735.236.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.751.755.00	Rp31.751.755.00	Rp0.00	Rp0.00	Rp0.00	Rp31.751.755.00	Rp203.484.345.00
6.1.02	Belanja Barang dan Jasa	Rp735.236.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.751.755.00	Rp31.751.755.00	Rp0.00	Rp0.00	Rp0.00	Rp31.751.755.00	Rp203.484.345.00
6.1.02.01	Belanja Barang	Rp19.281.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.281.000.00
6.1.02.01.01	Belanja Barang Pokok Habis	Rp19.281.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.281.000.00
6.1.02.01.01.0036	Belanja Makanan untuk Kegiatan Kantor Bakti Cakel	Rp8.181.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.181.000.00
6.1.02.01.01.0050	Belanja Makanan dan Minuman Rapat	Rp11.100.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.100.000.00
6.1.02.01	Belanja Jasa	Rp121.855.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp121.855.000.00
6.1.02.02.01	Belanja Jasa Kantor	Rp121.855.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp121.855.000.00
6.1.02.02.01.0003	Honorarium Penasihat atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp20.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.300.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L.S G&B			SPJ - L.S Barang & Jasa			SPJ - UPH/UTU			Jumlah SPJ (L.S + UPH/UTU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (5-13)
5.1.02.01.01.0026	Belanja Jasa Tenaga Ahli	Rp0.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.800.000.00
5.1.02.02.01.0040	Belanja Honorarium Penasejahteraan Pengelola Keuangan	Rp0.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.400.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp0.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.751.755.00	Rp0.751.755.00	Rp0.00	Rp0.00	Rp0.00	Rp0.751.755.00	Rp0.248.245.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp0.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.751.755.00	Rp0.751.755.00	Rp0.00	Rp0.00	Rp0.00	Rp0.751.755.00	Rp0.248.245.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp.73.687.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.751.755.00	Rp0.751.755.00	Rp0.00	Rp0.00	Rp0.00	Rp0.751.755.00	Rp0.1.038.845.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Untuk Meeting Luar Kota	Rp0.2.212.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.2.212.500.00
2.08.01.2.01.0008	Kontribusi dan Penyusunan Laporan Capaian Kinerja dan Rencana Realisasi Kinerja SKPD	Rp0.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.250.000.00
5.1	BELANJA OPERASI	Rp0.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.250.000.00
5.1.02	Belanja Barang dan Jasa	Rp0.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.250.000.00
5.1.02.01	Belanja Barang	Rp.11.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp.11.000.000.00
5.1.02.01.01	Belanja Barang Pokok Habis	Rp.11.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp.11.000.000.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor: Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp.11.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp.11.000.000.00
5.1.02.02	Belanja Jasa	Rp0.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.040.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp0.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.040.000.00
5.1.02.02.01.0040	Belanja Honorarium Penasejahteraan Pengelola Keuangan	Rp0.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.040.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp0.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.040.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp0.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.040.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp0.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.040.000.00
2.08.01.2.01.0007	Evaluasi Kinerja Perangkat Daerah	Rp0.050.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.050.000.00
5.1	BELANJA OPERASI	Rp0.050.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.050.000.00
5.1.02	Belanja Barang dan Jasa	Rp0.050.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.050.000.00
5.1.02.01	Belanja Barang	Rp0.705.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.705.000.00
5.1.02.01.01	Belanja Barang Pokok Habis	Rp0.705.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.705.000.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor: Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp0.705.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.705.000.00
5.1.02.02	Belanja Jasa	Rp13.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.800.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp13.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.800.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS G&J			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Saldo Pagar Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1.02.02.01.0000	Honorarium Narasumber atau Pemasthas Moderator Pembawa Acara, dan Panitia	Rp6.100.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.100.000.00
5.1.02.02.01.0000	Belanja Honorarium Penanggungjawaban Pengabdian Masyarakat	Rp7.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.500.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp48.485.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp48.485.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp48.485.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp48.485.000.00
5.1.02.04.01.0000	Belanja Perjalanan Dinas Biasa	Rp8.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.280.000.00
5.1.02.04.01.0000	Belanja Perjalanan Dinas Dalam Kota	Rp28.705.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.705.000.00
5.1.02.04.01.0000	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp10.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.500.000.00
2.08.01.2.01.0000	Pembiayaan Wakafat Pembiayaan Statistik Seklral Daerah	Rp24.629.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.629.800.00
5.1	BELANJA OPERASI	Rp24.629.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.629.800.00
5.1.02	Belanja Barang dan Jasa	Rp24.629.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.629.800.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Pokok Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0000	Belanja Asst/Baran untuk Kegiatan Kantor Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp8.830.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.830.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp8.830.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.830.000.00
5.1.02.02.01.0000	Honorarium Narasumber atau Pemasthas Moderator Pembawa Acara, dan Panitia	Rp2.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.400.000.00
5.1.02.02.01.0000	Belanja Honorarium Penanggungjawaban Pengabdian Masyarakat	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp18.799.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.799.800.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp18.799.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.799.800.00
5.1.02.04.01.0000	Belanja Perjalanan Dinas Biasa	Rp11.880.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.880.800.00
5.1.02.04.01.0000	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp6.919.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.919.000.00
2.08.01.2.01.0000	Pembiayaan Pengumpulan Data Statistik Seklral Daerah	Rp108.971.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp108.971.200.00
5.1	BELANJA OPERASI	Rp108.971.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp108.971.200.00
5.1.02	Belanja Barang dan Jasa	Rp108.971.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp108.971.200.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Pokok Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0000	Belanja Asst/Baran untuk Kegiatan Kantor Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gap			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d. Bulan Ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1.02.01	Belanja Jasa	Rp23.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.010.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp23.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.010.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemfasilitas, Moderator, Pembawa Acara, dan Panitia	Rp15.750.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.750.000.00
5.1.02.02.01.0004	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp45.961.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp45.961.200.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp45.961.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp45.961.200.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Standar	Rp35.647.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp35.647.200.00
5.1.02.04.01.0002	Belanja Perjalanan Dinas Dalam Kota	Rp22.685.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.685.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp14.304.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.304.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp13.125.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.125.000.00
2.08.01.2.01.0010	Pembiayaan Forum Perangkat Daerah Berdasarkan Bidang Urusan yang Diambil dalam Rangka Penyelenggaraan Dokumen Pembiayaan Perangkat Daerah	Rp26.506.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp16.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp9.626.000.00
5.1	BELANJA OPERASI	Rp26.506.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp16.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp9.626.000.00
5.1.02	Belanja Barang dan Jasa	Rp26.506.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp16.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp9.626.000.00
5.1.02.01	Belanja Barang	Rp2.496.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.496.000.00
5.1.02.01.01	Belanja Barang Peralatan	Rp2.496.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.496.000.00
5.1.02.01.01.0006	Belanja Aset/Bahan untuk Kegiatan Kerja/ Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0002	Belanja Makanan dan Minuman Rapat	Rp2.496.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.496.000.00
5.1.02.02	Belanja Jasa	Rp6.630.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.630.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.630.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.630.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemfasilitas, Moderator, Pembawa Acara, dan Panitia	Rp3.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.800.000.00
5.1.02.02.01.0004	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp3.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.000.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp17.380.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp16.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp500.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp17.380.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp16.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp500.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp17.380.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp16.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.880.000.00	Rp500.000.00
2.08.01.2.02	Administrasi Keuangan Perangkat Daerah	Rp8.703.961.430.00	Rp560.234.747.00	Rp792.013.399.00	Rp1.322.248.146.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.322.248.146.00	Rp8.381.713.287.00
2.08.01.2.02.0001	Penyediaan Gap dan Tunjangan ASN	Rp8.561.465.435.00	Rp560.234.747.00	Rp792.013.399.00	Rp1.322.248.146.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.322.248.146.00	Rp8.259.217.287.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LK Gap			SPJ - LK Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (L.B + UP/GU/TU) s.d. Bulan Ini	Size Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (5+13)
5.1	BELAKUK (PRORAS)	Rp6.581.485.432.00	Rp580.234.747.00	Rp782.013.186.00	Rp1.322.248.148.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.322.248.148.00	Rp2.296.217.287.00
5.1.01	Belanja Pegawai	Rp6.581.485.432.00	Rp580.234.747.00	Rp782.013.186.00	Rp1.322.248.148.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.322.248.148.00	Rp2.296.217.287.00
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp3.217.436.288.00	Rp383.368.188.00	Rp494.882.536.00	Rp758.250.724.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp758.250.724.00	Rp2.435.108.564.00
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.378.263.090.00	Rp287.411.200.00	Rp384.214.000.00	Rp671.625.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp671.625.200.00	Rp1.806.837.890.00
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.378.263.090.00	Rp287.411.200.00	Rp384.214.000.00	Rp671.625.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp671.625.200.00	Rp1.806.837.890.00
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp204.432.717.00	Rp25.567.548.00	Rp25.183.884.00	Rp50.751.432.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp50.751.432.00	Rp153.681.285.00
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp204.432.717.00	Rp25.567.548.00	Rp25.183.884.00	Rp50.751.432.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp50.751.432.00	Rp153.681.285.00
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp6.268.250.00	Rp11.540.000.00	Rp11.540.000.00	Rp23.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.080.000.00	Rp73.168.250.00
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp6.268.250.00	Rp11.540.000.00	Rp11.540.000.00	Rp23.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.080.000.00	Rp73.168.250.00
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp6.806.750.00	Rp13.280.000.00	Rp13.280.000.00	Rp26.560.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.560.000.00	Rp68.246.750.00
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp6.806.750.00	Rp13.280.000.00	Rp13.280.000.00	Rp26.560.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.560.000.00	Rp68.246.750.00
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp49.575.250.00	Rp8.940.000.00	Rp7.860.000.00	Rp15.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.800.000.00	Rp30.675.250.00
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp49.575.250.00	Rp8.940.000.00	Rp7.860.000.00	Rp15.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.800.000.00	Rp30.675.250.00
5.1.01.01.06	Belanja Tunjangan Bersa ASN	Rp4.835.378.00	Rp14.184.320.00	Rp13.977.060.00	Rp28.171.380.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.171.380.00	Rp66.763.598.00
5.1.01.01.06.0001	Belanja Tunjangan Bersa PNS	Rp4.835.378.00	Rp14.184.320.00	Rp13.977.060.00	Rp28.171.380.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.171.380.00	Rp66.763.598.00
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp62.637.168.00	Rp637.284.00	Rp34.842.733.00	Rp35.680.017.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp35.680.017.00	Rp26.957.171.00
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp62.637.168.00	Rp637.284.00	Rp34.842.733.00	Rp35.680.017.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp35.680.017.00	Rp26.957.171.00
5.1.01.01.08	Belanja Pembulatan Gap ASN	Rp76.428.00	Rp3.025.00	Rp3.205.00	Rp6.230.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.230.00	Rp70.198.00
5.1.01.01.08.0001	Belanja Pembulatan Gap PNS	Rp76.428.00	Rp3.025.00	Rp3.205.00	Rp6.230.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.230.00	Rp70.198.00
5.1.01.01.09	Belanja Uraan Jaminan Kesehatan ASN	Rp230.541.165.00	Rp19.735.679.00	Rp12.643.373.00	Rp32.379.052.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp32.379.052.00	Rp198.152.113.00
5.1.01.01.09.0001	Belanja Uraan Jaminan Kesehatan PNS	Rp230.541.165.00	Rp19.735.679.00	Rp12.643.373.00	Rp32.379.052.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp32.379.052.00	Rp198.152.113.00
5.1.01.01.10	Belanja Uraan Jaminan Kecelakaan Kerja ASN	Rp3.729.977.00	Rp699.774.00	Rp337.066.00	Rp1.026.840.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.026.840.00	Rp2.703.137.00
5.1.01.01.10.0001	Belanja Uraan Jaminan Kecelakaan Kerja PNS	Rp3.729.977.00	Rp699.774.00	Rp337.066.00	Rp1.026.840.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.026.840.00	Rp2.703.137.00
5.1.01.01.11	Belanja Uraan Jaminan Kesehatan ASN	Rp11.190.095.00	Rp2.969.358.00	Rp1.011.215.00	Rp3.080.573.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.080.573.00	Rp8.109.522.00
5.1.01.01.11.0001	Belanja Uraan Jaminan Kesehatan PNS	Rp11.190.095.00	Rp2.969.358.00	Rp1.011.215.00	Rp3.080.573.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.080.573.00	Rp8.109.522.00
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp3.344.009.545.00	Rp176.868.559.00	Rp157.120.863.00	Rp533.987.422.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp533.987.422.00	Rp2.810.021.723.00
5.1.01.02.01	Tambahan Penghasilan Berdasarkan Besar Kerja ASN	Rp3.107.005.493.00	Rp176.868.559.00	Rp157.120.863.00	Rp533.987.422.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp533.987.422.00	Rp2.573.018.071.00
5.1.01.02.01.0001	Tambahan Penghasilan Berdasarkan Besar Kerja PNS	Rp3.107.005.493.00	Rp176.868.559.00	Rp157.120.863.00	Rp533.987.422.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp533.987.422.00	Rp2.573.018.071.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Bag			SPJ - LS Barang & Jasa			SPJ - UP/DU/TU			Jumlah SPJ (LS + UP/DU/TU) s.d. Bulan ini	See Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp237.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp237.000.000,00
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp237.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp237.000.000,00
2.06.01.2.02.0001	Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD	Rp13.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.440.000,00
5.1	REKAPITULASI OPERASI	Rp13.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.440.000,00
5.1.02	Belanja Barang dan Jasa	Rp13.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.440.000,00
5.1.02.01	Belanja Barang	Rp1.536.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.536.000,00
5.1.02.01.01	Belanja Barang Pabai Habis	Rp1.536.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.536.000,00
5.1.02.01.01.0026	Belanja Kertas/Bahan untuk Kegiatan Kantor: Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp1.536.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.536.000,00
5.1.02.02	Belanja Jasa	Rp7.640.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.640.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp7.640.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.640.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp3.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.600.000,00
5.1.02.02.01.0030	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp4.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.040.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp4.264.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.264.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.264.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.264.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp4.264.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.264.000,00
2.06.01.2.02.0001	Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semestrian SKPD	Rp116.196.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp116.196.000,00
5.1	REKAPITULASI OPERASI	Rp116.196.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp116.196.000,00
5.1.02	Belanja Barang dan Jasa	Rp116.196.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp116.196.000,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pabai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Kertas/Bahan untuk Kegiatan Kantor: Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp106.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.400.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp106.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.400.000,00
5.1.02.02.01.0030	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp106.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.400.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp7.796.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.796.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp7.796.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.796.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Taksi	Rp7.796.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.796.000,00
2.08.01.2.02.0006	Penyusunan Pelaporan dan Analisis Prognosis Realisasi Anggaran	Rp12.890.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.890.000,00
5.1	BELANJA OPERASI	Rp12.890.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.890.000,00
5.1.02	Belanja Barang dan Jasa	Rp12.890.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.890.000,00
5.1.02.01	Belanja Barang	Rp2.296.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.296.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.296.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.296.000,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp2.296.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.296.000,00
5.1.02.02	Belanja Jasa	Rp4.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.040.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp4.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.040.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab dan Pengelola Keuangan	Rp4.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.040.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp6.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.594.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.594.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Taksi	Rp6.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.594.000,00
2.08.01.2.03	Administrasi Barang Milik Daerah serta Perangkat Daerah	Rp57.816.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.816.000,00
2.08.01.2.03.0001	Penyusunan Perencanaan Kebutuhan Barang Milik Daerah SKPD	Rp10.898.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.898.000,00
5.1	BELANJA OPERASI	Rp10.898.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.898.000,00
5.1.02	Belanja Barang dan Jasa	Rp10.898.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.898.000,00
5.1.02.01	Belanja Barang	Rp2.990.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.990.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.990.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.990.000,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp2.990.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.990.000,00
5.1.02.02	Belanja Jasa	Rp1.890.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.890.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp1.890.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.890.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp1.890.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.890.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp6.108.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.108.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d. Bulan ini	Saldo Paga Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.108.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.108.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp6.108.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.108.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
2.08.01.2.03.0003	Koordinasi dan Pembinaan Barang Milik Daerah SKPD	Rp21.758.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.758.000.00
5.1	BELANJA OPERASI	Rp21.758.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.758.000.00
5.1.02	Belanja Barang dan Jasa	Rp21.758.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.758.000.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Pakai Mulus	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp18.728.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.728.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp18.728.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.728.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp18.728.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.728.000.00
2.08.01.2.03.0005	Rasionalisasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD	Rp24.990.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.990.000.00
5.1	BELANJA OPERASI	Rp24.990.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.990.000.00
5.1.02	Belanja Barang dan Jasa	Rp24.990.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.990.000.00
5.1.02.01	Belanja Barang	Rp1.480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.480.000.00
5.1.02.01.01	Belanja Barang Pakai Mulus	Rp1.480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.480.000.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.480.000.00
5.1.02.02	Belanja Jasa	Rp23.510.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.510.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp23.510.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.510.000.00
5.1.02.02.01.0001	Belanja Jasa Pengadaan BMD yang Tidak Menghasilkan Pendapatan	Rp14.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.400.000.00
5.1.02.02.01.0003	Honorarium Pembicara atau Pemantau, Moderator, Pemantau Acara, dan Panitia	Rp3.090.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.090.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
2.08.01.2.06	Administrasi Kepegawaian Perangkat Daerah	Rp66.724.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp66.724.250.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L8 Gaji			SPJ - L8 Barang & Jasa			SPJ - UPGUTU			Jumlah SPJ (L8 + UPGUTU) s.d. Bulan Ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
2.06.01.2.05.0010	Sosialisasi Peraturan Perundang-Undangan	Rp69.724.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp69.724.250.00
5.1	BELANJA OPERASI	Rp69.724.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp69.724.250.00
5.1.02	Belanja Barang dan Jasa	Rp69.724.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp69.724.250.00
5.1.02.01	Belanja Barang	Rp134.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp134.250.00
5.1.02.01.01	Belanja Barang Paket Haris	Rp134.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp134.250.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Fisik	Rp134.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp134.250.00
5.1.02.02	Belanja Jasa	Rp69.590.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp69.590.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.090.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.090.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.090.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.090.000.00
5.1.02.02.04	Belanja Sewa Perakitan dan Meubel	Rp63.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp63.500.000.00
5.1.02.02.04.0117	Belanja Sewa Alat Kantor Lainnya	Rp63.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp63.500.000.00
2.06.01.2.06	Administrasi Umum Perangkat Daerah	Rp323.918.040.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp136.000.00	Rp38.136.000.00	Rp0.00	Rp0.00	Rp0.00	Rp136.000.00	Rp197.918.040.00
2.06.01.2.06.0020	Penyediaan Perakitan dan Peningkatan Kantor	Rp31.873.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.873.600.00
5.1	BELANJA OPERASI	Rp31.873.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.873.600.00
5.1.02	Belanja Barang dan Jasa	Rp31.873.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.873.600.00
5.1.02.01	Belanja Barang	Rp25.813.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.813.600.00
5.1.02.01.01	Belanja Barang Paket Haris	Rp25.813.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.813.600.00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.746.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp5.746.100.00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp15.442.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.442.500.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.625.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.625.000.00
5.1.02.02	Belanja Jasa	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
2.06.01.2.06.0094	Penyediaan Bahan Logistik Kantor	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1	BELANJA OPERASI	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1.02	Belanja Barang dan Jasa	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1.02.01	Belanja Barang	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0038	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp1.124.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.124.000.00
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp3.868.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.868.100.00
2.08.01.2.06.0005	Penyediaan Barang Cetak dan Penggandaan	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
5.1	BELANJA OPERASI	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
5.1.02	Belanja Barang dan Jasa	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
5.1.02.01	Belanja Barang	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
2.08.01.2.06.0006	Penyediaan Bahan Baku dan Peralatan Perundang-undangan	Rp153.411.540.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp153.411.540.00
5.1	BELANJA OPERASI	Rp153.411.540.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp153.411.540.00
5.1.02	Belanja Barang dan Jasa	Rp153.411.540.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp153.411.540.00
5.1.02.01	Belanja Barang	Rp3.725.640.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.725.640.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.725.640.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.725.640.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp3.725.640.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.725.640.00
5.1.02.02	Belanja Jasa	Rp149.685.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp149.685.900.00
5.1.02.02.01	Belanja Jasa Kantor	Rp149.685.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp149.685.900.00
5.1.02.02.01.0055	Belanja Jasa Identifikasi, Film, dan Pemotretan	Rp142.425.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp142.425.900.00
5.1.02.02.01.0060	Belanja Honorarium Penanggungjawab dan Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
2.08.01.2.06.0008	Facilitasi Kunjungan Tamu	Rp36.087.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp16.896.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp21.191.000.00
5.1	BELANJA OPERASI	Rp36.087.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp16.896.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp21.191.000.00
5.1.02	Belanja Barang dan Jasa	Rp36.087.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp16.896.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp21.191.000.00
5.1.02.01	Belanja Barang	Rp32.027.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp16.896.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp15.131.000.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp32.027.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp16.896.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp15.131.000.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.867.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.867.000.00
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp20.160.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp16.896.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.896.000.00	Rp3.264.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L8 Gaji			SPJ - L8 Barang & Jasa			SPJ - UP (GUTU)			Jumlah SPJ (L8 + UP (GUTU)) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1.02.02	Belanja Jasa	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
2.08.01.2.06.0030	Pemertinggalan Rapak Koordinasi dan Konsultasi SAPD	Rp52.153.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp21.240.000.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp73.393.800.00
5.1	BELANJA OPERASI	Rp62.163.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp21.240.000.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp83.393.800.00
5.1.02	Belanja Barang dan Jasa	Rp62.163.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp21.240.000.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp83.393.800.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Peralat Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp44.893.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp21.240.000.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp65.133.800.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp44.893.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp21.240.000.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp65.133.800.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Basis	Rp39.888.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.260.000.00	Rp16.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp16.260.000.00	Rp56.148.800.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.005.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.980.000.00	Rp4.980.000.00	Rp0.00	Rp0.00	Rp0.00	Rp4.980.000.00	Rp61.128.800.00
2.08.01.2.06.0010	Penatausahaan Anap Dinas pada SKPD	Rp40.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp40.000.000.00
5.1	BELANJA OPERASI	Rp40.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp40.000.000.00
5.1.02	Belanja Barang dan Jasa	Rp40.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp40.000.000.00
5.1.02.01	Belanja Barang	Rp36.970.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp36.970.000.00
5.1.02.01.01	Belanja Barang Peralat Habis	Rp36.970.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp36.970.000.00
5.1.02.01.01.0004	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp19.485.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.485.000.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp17.485.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp17.485.000.00
5.1.02.02	Belanja Jasa	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
2.08.01.2.07	Pengelolaan Barang Milik Daerah Pemangkas Utusan Pemertihan Daerah	Rp78.835.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.835.200.00
2.08.01.2.07.0010	Pengelolaan Barang dan Peralatan Gedung Kantor atau Bangunan Lainnya	Rp78.835.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.835.200.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L8 Gaji			SPJ - L8 Barang & Jasa			SPJ - UPIS/UTU			Jumlah SPJ 5, 8 = UPIS/UTU s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
5.1	BELANJA OPERASI	Rp6.819.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.819.200,00
5.1.02	Belanja Barang dan Jasa	Rp6.819.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.819.200,00
5.1.02.01	Belanja Barang	Rp658.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp658.200,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp658.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp658.200,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp658.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp658.200,00
5.1.02.02	Belanja Jasa	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.2	BELANJA MODAL	Rp72.216.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp72.216.000,00
5.2.02	Belanja Modal Perawatan dan Mesin	Rp72.216.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp72.216.000,00
5.2.02.06	Belanja Modal Alat Kantor dan Rumah Tangga	Rp72.216.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp72.216.000,00
5.2.02.06.01	Belanja Modal Alat Kantor	Rp41.074.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.074.000,00
5.2.02.06.01.0004	Belanja Modal Alat Penyimpan Perangkat Kantor	Rp41.074.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.074.000,00
5.2.02.06.02	Belanja Modal Alat Rumah Tangga	Rp31.142.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp31.142.000,00
5.2.02.06.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp31.142.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp31.142.000,00
2.06.01.2.06	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp617.456.263,00	Rp0,00	Rp0,00	Rp0,00	Rp29.278.367,00	Rp64.372.733,00	Rp93.651.090,00	Rp0,00	Rp0,00	Rp0,00	Rp93.651.090,00	Rp93.651.090,00
2.06.01.2.06.0002	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp182.511.435,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00
5.1	BELANJA OPERASI	Rp182.511.435,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00
5.1.02	Belanja Barang dan Jasa	Rp182.511.435,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp182.511.435,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00
5.1.02.02.01	Belanja Jasa Kantor	Rp182.511.435,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.450,00	Rp12.920.450,00
5.1.02.02.01.0080	Belanja Tagihan Air	Rp24.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp62.400,00	Rp62.400,00	Rp0,00	Rp0,00	Rp0,00	Rp62.400,00	Rp62.400,00
5.1.02.02.01.0081	Belanja Tagihan Listrik	Rp52.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.824.500,00	Rp5.824.500,00	Rp0,00	Rp0,00	Rp0,00	Rp5.824.500,00	Rp5.824.500,00
5.1.02.02.01.0083	Belanja Kawat/Asam/Internet/TV Berlangganan	Rp66.651.435,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp443.580,00	Rp443.580,00	Rp0,00	Rp0,00	Rp0,00	Rp443.580,00	Rp443.580,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (5,8 + UP/GU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
2.08.01.2.08.0003	Pemeliharaan Jasa Perawatan dan Peningkatan Kantor	Rp39.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.450.000,00
5.1	BELANJA OPERASI	Rp39.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.450.000,00
5.1.02	Belanja Barang dan Jasa	Rp39.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.450.000,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp0.030.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.030.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp0.030.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.030.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp0.030.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.030.000,00
5.1.02.03	Belanja Pemeliharaan	Rp36.420.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.420.000,00
5.1.02.03.02	Belanja Pemeliharaan Perawatan dan Mesin	Rp36.420.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.420.000,00
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp12.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.200.000,00
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp13.870.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.870.000,00
5.1.02.03.02.0406	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp10.350.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.350.000,00
2.08.01.2.08.0004	Penyediaan Jasa Pelayanan Umum Kantor	Rp395.484.858,00	Rp0,00	Rp0,00	Rp0,00	Rp29.278.357,00	Rp51.452.283,00	Rp80.730.640,00	Rp0,00	Rp0,00	Rp0,00	Rp80.730.640,00	Rp314.754.218,00
5.1	BELANJA OPERASI	Rp395.484.858,00	Rp0,00	Rp0,00	Rp0,00	Rp29.278.357,00	Rp51.452.283,00	Rp80.730.640,00	Rp0,00	Rp0,00	Rp0,00	Rp80.730.640,00	Rp314.754.218,00
5.1.02	Belanja Barang dan Jasa	Rp395.484.858,00	Rp0,00	Rp0,00	Rp0,00	Rp29.278.357,00	Rp51.452.283,00	Rp80.730.640,00	Rp0,00	Rp0,00	Rp0,00	Rp80.730.640,00	Rp314.754.218,00
5.1.02.01	Belanja Barang	Rp3.840.474,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.840.474,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp3.840.474,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.840.474,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp3.840.474,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.840.474,00
5.1.02.02	Belanja Jasa	Rp391.854.384,00	Rp0,00	Rp0,00	Rp0,00	Rp29.278.357,00	Rp51.452.283,00	Rp80.730.640,00	Rp0,00	Rp0,00	Rp0,00	Rp80.730.640,00	Rp311.123.744,00
5.1.02.02.01	Belanja Jasa Kantor	Rp358.545.744,00	Rp0,00	Rp0,00	Rp0,00	Rp24.964.008,00	Rp48.707.548,00	Rp73.881.556,00	Rp0,00	Rp0,00	Rp0,00	Rp73.881.556,00	Rp294.664.188,00
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp341.625.744,00	Rp0,00	Rp0,00	Rp0,00	Rp24.964.008,00	Rp48.707.548,00	Rp73.881.556,00	Rp0,00	Rp0,00	Rp0,00	Rp73.881.556,00	Rp287.586.188,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.920.000,00
5.1.02.02.02	Belanja Iuran Jaminan/Auransi	Rp30.308.540,00	Rp0,00	Rp0,00	Rp0,00	Rp4.324.348,00	Rp7.744.736,00	Rp7.968.084,00	Rp0,00	Rp0,00	Rp0,00	Rp7.968.084,00	Rp26.336.540,00
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp30.308.540,00	Rp0,00	Rp0,00	Rp0,00	Rp4.324.348,00	Rp7.744.736,00	Rp7.968.084,00	Rp0,00	Rp0,00	Rp0,00	Rp7.968.084,00	Rp26.336.540,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ LS + UP/GUTU s.d Bulan ini	Total Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1.02.02.00.0006	Belanja tunjangan Jaminan Kecelakaan Kerja bagi Non ASN	Rp1.152.000,00	Rp0,00	Rp0,00	Rp0,00	Rp88.400,00	Rp81.800,00	Rp168.000,00	Rp0,00	Rp0,00	Rp0,00	Rp168.000,00	Rp88.400,00
5.1.02.02.00.0007	Belanja tunjangan Jaminan Kematian bagi Non ASN	Rp1.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp108.000,00	Rp102.000,00	Rp210.000,00	Rp0,00	Rp0,00	Rp0,00	Rp210.000,00	Rp1.230.000,00
2.06.01.2.06	Pemeliharaan Barang Milik Daerah Penunjang Unsur Pemeliharaan Daerah	Rp44.776.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp44.776.000,00
2.06.01.2.06.0001	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp72.740.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp72.740.000,00
5.1	BELANJA OPERASI	Rp72.740.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp72.740.000,00
5.1.02	Belanja Barang dan Jasa	Rp72.740.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp72.740.000,00
5.1.02.01	Belanja Barang	Rp24.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.300.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp24.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.300.000,00
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp24.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.300.000,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor (Bahan Cetak)	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp4.090.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.090.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp4.090.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.090.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp5.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.060.000,00
5.1.02.03	Belanja Pemeliharaan	Rp42.340.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp42.340.000,00
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp42.340.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp42.340.000,00
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp37.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp37.360.000,00
5.1.02.03.02.0038	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua	Rp5.020.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.020.000,00
2.06.01.2.06.0002	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perorangan Kendaraan Dinas Operasional atau Lapangan	Rp22.036.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.036.000,00
5.1	BELANJA OPERASI	Rp22.036.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.036.000,00
5.1.02	Belanja Barang dan Jasa	Rp22.036.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.036.000,00
5.1.02.01	Belanja Barang	Rp15.976.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.976.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.976.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.976.000,00
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp15.976.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.976.000,00
5.1.02.02	Belanja Jasa	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00

Kode Referensi	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
2.08.02	PROGRAM PENGARUS/UTAMIAN GENDER DAN PEMBERDAYAAN PEREMPUAN	Rp1.122.836.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp74.525.842.00	Rp74.525.842.00	Rp0.00	Rp0.00	Rp0.00	Rp74.525.842.00	Rp1.048.310.218.00
2.08.02.2.01	Pembinaan Pengarusutamaan Gender (PUG) pada Lembaga Pemerintah Kewenangan Kabupaten/Kota	Rp287.738.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp48.515.842.00	Rp48.515.842.00	Rp0.00	Rp0.00	Rp0.00	Rp48.515.842.00	Rp239.223.358.00
2.08.02.2.01.0001	Koordinasi dan Sinkronisasi Penusunan Kebijakan Pelaksanaan PUG	Rp48.741.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp25.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp23.741.800.00
5.1	BELANJA OPERASI	Rp98.741.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp25.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp73.741.800.00
5.1.02	Belanja Barang dan Jasa	Rp98.741.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp25.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp73.741.800.00
5.1.02.01	Belanja Barang	Rp3.096.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.096.200.00
5.1.02.01.01	Belanja Barang Pekar Maks	Rp3.096.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.096.200.00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp2.738.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.738.200.00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp358.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp358.000.00
5.1.02.01.01.0028	Belanja Alat/Bahan untuk Kegiatan Kantor-Synergi/Conferensi Mats	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp26.777.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.777.500.00
5.1.02.02.01	Belanja Jasa Kantor	Rp26.777.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.777.500.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemohas, Moderator, Pembawa Acara, dan Panitia	Rp1.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.800.000.00
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp19.717.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.717.500.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0081	Belanja Honorarium Pengadaan Barang/Jasa	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04	Belanja Perjalanan Dinas	Rp41.888.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp25.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp16.888.100.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp41.888.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp25.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp16.888.100.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp40.438.650.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp25.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp25.000.000.00	Rp15.438.650.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp16.432.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.432.500.00
2.08.02.2.01.0002	Koordinasi dan Sinkronisasi Pelaksanaan PUG Kewenangan Kabupaten/Kota	Rp17.794.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp5.980.958.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaj			SPJ - LS Barang & Jasa			SPJ - UP/GOUTU			Jumlah SPJ (LS + UP/GOUTU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1	BELANJA OPERASI	Rp47.794.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp34.980.958.00
5.1.02	Belanja Barang dan Jasa	Rp47.794.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp34.980.958.00
5.1.02.01	Belanja Barang	Rp9.238.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp9.238.000.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp9.238.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp9.238.000.00
5.1.02.01.01.0034	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0037	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rasol	Rp9.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp9.880.000.00
5.1.02.02	Belanja Jasa	Rp10.710.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.710.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp10.710.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.710.000.00
5.1.02.02.01.0000	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp4.850.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.850.000.00
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab dan Pengelola Keuangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp27.848.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp15.034.958.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp27.848.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp15.034.958.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp20.496.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp7.442.958.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.350.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.350.000.00
2.06.02.2.01.0006	Advokasi Kebijakan dan Pendampingan Penyelenggaraan PUG Kecamatan KatoKoto	Rp58.281.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp47.579.300.00
5.1	BELANJA OPERASI	Rp58.281.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp47.579.300.00
5.1.02	Belanja Barang dan Jasa	Rp58.281.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp47.579.300.00
5.1.02.01	Belanja Barang	Rp1.078.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.078.000.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.078.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.078.000.00
5.1.02.01.01.0034	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp720.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp720.000.00
5.1.02.01.01.0037	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp358.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp358.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L.S. Bay			SPJ - L.S. Barang & Jasa			SPJ - UP/UP/TU			Jumlah SPJ L.S. = UP/UP/TU s.d Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor - Suvenir/Cendana Mata	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp11.310.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.310.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp11.310.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.310.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemahasiswa, Moderator, Pembawa Acara, dan Panitia	Rp4.050.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.050.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0081	Belanja Honorarium Pengelola Barang/Jasa	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04	Belanja Perjalanan Dinas	Rp55.873.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp45.171.300.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp55.873.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp45.171.300.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp27.340.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp16.638.800.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp28.532.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.532.500.00
2.06.02.2.01.0006	Sewa/Hasil kebijakan penyelenggaraan PUJ kewenangan Kab/Kota	Rp72.941.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.941.300.00
5.1	BELANJA OPERASI	Rp72.941.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.941.300.00
5.1.02	Belanja Barang dan Jasa	Rp72.941.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.941.300.00
5.1.02.01	Belanja Barang	Rp1.044.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.044.400.00
5.1.02.01.01	Belanja Barang Penuh Nilai	Rp1.044.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.044.400.00
5.1.02.01.01.0034	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0038	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp686.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp686.400.00
5.1.02.01.01.0037	Belanja Alat/Bahan untuk Kegiatan Kantor-Senda Pos	Rp358.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp358.000.00
5.1.02.01.01.0035	Belanja Alat/Bahan untuk Kegiatan Kantor - Suvenir/Cendana Mata	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp12.680.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.680.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp12.680.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.680.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemahasiswa, Moderator, Pembawa Acara, dan Panitia	Rp6.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.400.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.280.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp58.236.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp58.236.900.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LB Gaj			SPJ - LB Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LB + UP/GUTU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (5+13)
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp59.236.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp59.236.900.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp38.054.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp38.054.400.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp21.182.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.182.500.00
2.06.02.2.02	Pembinaan/Peningkatan Perilaku Politik, Hukum, Sosial, dan Ekonomi serta Organisasi/Kemasyarakatan Kecamatan/Kabupaten/Kota	Rp99.890.980.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp473.858.980.00
2.06.02.2.02.0001	Sosialisasi/Peningkatan Partisipasi Peningkatan di Bidang Politik, Hukum, Sosial dan Ekonomi	Rp73.438.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp73.438.000.00
5.1	BELANJA OPERASI	Rp73.438.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp73.438.000.00
5.1.02	Belanja Barang dan Jasa	Rp73.438.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp73.438.000.00
5.1.02.01	Belanja Barang	Rp4.686.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.686.400.00
5.1.02.01.01	Belanja Barang Pakai Maba	Rp4.686.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.686.400.00
5.1.02.01.01.0004	Belanja Alat/Tenaga untuk Kegiatan Kantor/Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0006	Belanja Alat/Tenaga untuk Kegiatan Kantor: Bahan Cetak	Rp776.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp776.400.00
5.1.02.01.01.0007	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0010	Belanja Alat/Bahan untuk Kegiatan Kantor: Suvenir/Cendera Mata	Rp3.562.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.562.000.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp10.410.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.410.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp10.410.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.410.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemotivasi, Moderator, Pembawa Acara, dan Panitia	Rp3.150.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.150.000.00
5.1.02.02.01.0008	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0001	Belanja Honorarium/Pengadaan Barang/Jasa	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04	Belanja Perjalanan Dinas	Rp38.341.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp38.341.800.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp38.341.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp38.341.800.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp40.023.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp40.023.600.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp18.318.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.318.000.00
2.06.02.2.02.0002	Advokasi Kebijakan dan Pendampingan/Peningkatan Partisipasi Peningkatan dan Politik, Hukum, Sosial dan Ekonomi	Rp428.432.980.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp408.412.980.00
5.1	BELANJA OPERASI	Rp428.432.980.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp408.412.980.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaj			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (3+9+12)	14 = (3+13)
5.1.02	Belanja Barang dan Jasa	Rp426.422.990,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.010.000,00	Rp26.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp26.010.000,00	Rp400.412.990,00
5.1.02.01	Belanja Barang	Rp326.295.790,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp326.295.790,00
5.1.02.01.01	Belanja Barang Pokok Hara	Rp326.295.790,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp326.295.790,00
5.1.02.01.01.0024	Belanja Asf/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Asf/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.034.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.034.180,00
5.1.02.01.01.0027	Belanja Asf/Bahan untuk Kegiatan Kantor-Benda Pos	Rp895.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp895.000,00
5.1.02.01.01.0036	Belanja Barang untuk Dijual/Dianyalakan kepada Masyarakat	Rp311.386.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp311.386.600,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.700.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.700.000,00
5.1.02.01.01.0056	Belanja Makanan dan Minuman Aktivitas Lain-lain	Rp10.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.290.000,00
5.1.02.02	Belanja Jasa	Rp33.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp33.060.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp33.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp33.060.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemohon, Moderator, Pembawa Acara, dan Panitia	Rp33.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp33.400.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp0.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp65.087.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.010.000,00	Rp26.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp26.010.000,00	Rp39.077.200,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp65.087.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.010.000,00	Rp26.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp26.010.000,00	Rp39.077.200,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp36.157.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.490.000,00	Rp2.490.000,00	Rp0,00	Rp0,00	Rp0,00	Rp2.490.000,00	Rp33.667.200,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp28.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.520.000,00	Rp23.520.000,00	Rp0,00	Rp0,00	Rp0,00	Rp23.520.000,00	Rp4.420.000,00
2.08.02.2.00	Pengurusan dan Pengembangan Lembaga Penyedia Layanan Pemberdayaan Perempuan Kewenangan Kabupaten/Kota	Rp335.235.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp335.235.000,00
2.08.02.2.00.0001	Aktivitas Kajian dan Pengembangan kepada Lembaga Penyedia Layanan Pemberdayaan Perempuan Kewenangan Kabupaten/Kota	Rp155.038.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp155.038.000,00
5.1	BELANJA OPERASI	Rp155.038.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp155.038.000,00
5.1.02	Belanja Barang dan Jasa	Rp155.038.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp155.038.000,00
5.1.02.01	Belanja Barang	Rp06.794.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp06.794.800,00
5.1.02.01.01	Belanja Barang Pokok Hara	Rp06.794.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp06.794.800,00
5.1.02.01.01.0024	Belanja Asf/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Asf/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp3.824.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.824.800,00
5.1.02.01.01.0027	Belanja Asf/Bahan untuk Kegiatan Kantor-Benda Pos	Rp895.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp895.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaj			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (5-13)
5.1.02.01.01.0032	Belanja Asst/Bahan untuk Kegiatan Kantor-Perengkapan Dinas	Rp15.375.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.375.000.00
5.1.02.01.01.0035	Belanja Asst/Bahan untuk Kegiatan Kantor- Suvenir/Cendera Mata	Rp0.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.250.000.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp31.450.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.450.000.00
5.1.02.02	Belanja Jasa	Rp16.710.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.710.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp16.710.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.710.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp0.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.250.000.00
5.1.02.02.01.0090	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp0.460.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.460.000.00
5.1.02.02.01.0091	Belanja Honorarium Pengantar Barang/Jasa	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04	Belanja Perjalanan Dinas	Rp01.533.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp01.533.200.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp01.533.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp01.533.200.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Susa	Rp04.203.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp04.203.200.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp27.330.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp27.330.000.00
2.08.02.2.03.0002	Peningkatan Kapasitas Sumber Daya Lembaga Penyedia Layanan Pambudayaan Perempuan Kewenangan Kabupaten/Kota	Rp127.467.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp127.467.900.00
5.1	BELANJA OPERASI	Rp127.467.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp127.467.900.00
5.1.02	Belanja Barang dan Jasa	Rp127.467.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp127.467.900.00
5.1.02.01	Belanja Barang	Rp29.131.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp29.131.000.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp29.131.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp29.131.000.00
5.1.02.01.01.0034	Belanja Asst/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.004.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.004.000.00
5.1.02.01.01.0036	Belanja Asst/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0037	Belanja Asst/Bahan untuk Kegiatan Kantor-Benda Pos	Rp0.037.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.037.000.00
5.1.02.01.01.0032	Belanja Asst/Bahan untuk Kegiatan Kantor-Perengkapan Dinas	Rp16.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.250.000.00
5.1.02.01.01.0035	Belanja Asst/Bahan untuk Kegiatan Kantor- Suvenir/Cendera Mata	Rp0.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.500.000.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.840.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.840.000.00
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp0.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.260.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp0.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.260.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPGU/UTU			Jumlah SPJ (LS + UPGU/UTU) s.d Bulan Int	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Int	s.d. Bulan Int	s.d. Bulan Lalu	Bulan Int	s.d. Bulan Int	s.d. Bulan Lalu	Bulan Int	s.d. Bulan Int		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (5-13)
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp13.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.000.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0081	Belanja Honorarium Pengantar Barang/Jasa	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04	Belanja Perjalanan Dinas	Rp78.076.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.076.900.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp78.076.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.076.900.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Basis	Rp49.346.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.346.800.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp10.130.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.130.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp17.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp17.880.000.00
5.1.02.04.01.0006	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp730.000.00
2.08.02.2.00.0003	Pengembangan Komunikasi, Informasi dan Edukasi (KIE) Pemberdayaan Perempuan Kewenangan Kabupaten/Kota	Rp62.730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp62.730.000.00
5.1	BELANJA OPERASI	Rp62.730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp62.730.000.00
5.1.02	Belanja Barang dan Jasa	Rp62.730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp62.730.000.00
5.1.02.01	Belanja Barang	Rp13.850.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.850.000.00
5.1.02.01.01	Belanja Barang Peralatan	Rp13.850.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.850.000.00
5.1.02.01.01.0006	Belanja AnekaGaram untuk Kegiatan Kantor - Bahan Cetak	Rp0.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.600.000.00
5.1.02.01.01.0008	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp10.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.250.000.00
5.1.02.02	Belanja Jasa	Rp22.510.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.510.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp22.510.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.510.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp15.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.250.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp16.370.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.370.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp16.370.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.370.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.370.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.370.000.00
3.08.00	PROGRAM PERLINDUNGAN PEREMPUAN	Rp1.002.051.870.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.002.051.870.00
2.08.02.2.01	Pemajatan Kewenangan Terkhusus Perempuan Lingkup Daerah Kabupaten/Kota	Rp296.539.570.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp296.539.570.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPGUTU			Jumlah SPJ (LS + UPGUTU) s.d. Bulan ini	Saldo Peng Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
2.08.03.2.01.0001	Kontribusi dan Sosialisasi Pelaksanaan Kebijakan, Program dan Kegiatan Penanggulangan Kekerasan Terhadap Perempuan Lingkup Daerah Kabupaten/Kota	Rp176.696.270,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp176.696.270,00
5.1	BELANJA OPERASI	Rp176.696.270,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp176.696.270,00
5.1.02	Belanja Barang dan Jasa	Rp176.696.270,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp176.696.270,00
5.1.02.01	Belanja Barang	Rp24.825.270,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.825.270,00
5.1.02.01.01	Belanja Barang Peralatan	Rp24.825.270,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.825.270,00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp3.194.850,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.194.850,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp2.799.820,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.799.820,00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Senda Pos	Rp368.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp368.500,00
5.1.02.01.01.0028	Belanja Barang untuk Dijual/Diemahkan kepada Masyarakat	Rp18.652.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.652.000,00
5.1.02.02	Belanja Jasa	Rp30.540.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.540.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp30.540.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.540.000,00
5.1.02.02.01.0003	Honorarium narasumber atau Pemotivas, Moderator, Pembawa Acara, dan Panitia	Rp15.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.800.000,00
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp8.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.300.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.440.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp121.313.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.313.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp121.313.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.313.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp45.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp45.850.000,00
5.1.02.04.01.0002	Belanja Perjalanan Dinas Dalam Kota	Rp22.975.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.975.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp20.968.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.968.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp31.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp31.500.000,00
2.08.03.2.01.0002	Aktivitas Kegiatan dan Pendampingan Layanan Pendukung Perempuan Kawerangan Kabupaten/Kota	Rp112.841.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp112.841.300,00
5.1	BELANJA OPERASI	Rp112.841.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp112.841.300,00
5.1.02	Belanja Barang dan Jasa	Rp112.841.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp112.841.300,00
5.1.02.01	Belanja Barang	Rp10.105.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.105.100,00
5.1.02.01.01	Belanja Barang Peralatan	Rp10.105.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.105.100,00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp65.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp65.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp1.524.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.524.800.00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp258.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp258.500.00
5.1.02.01.01.0036	Belanja Barang untuk (Tipe)Transportasi kepada Masyarakat	Rp232.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp232.000.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rajat	Rp7.425.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.425.000.00
5.1.02.02	Belanja Jasa	Rp21.660.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.660.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp21.660.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.660.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemahasiswa, Moderator, Pembawa Acara, dan Panitia	Rp13.200.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.200.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp8.460.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.460.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp81.078.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp81.078.200.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp81.078.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp81.078.200.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Dasar	Rp39.031.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp39.031.200.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp10.545.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.545.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp31.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.500.000.00
2.08.03.2.00	Penyediaan Layanan Rujukan Lanjutan bagi Perempuan Korban Kekerasan yang Memerlukan Koordinasi Kewenangan Kabupaten/Kota	Rp386.806.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp38.040.000.00	Rp38.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp38.040.000.00	Rp348.766.400.00
2.08.03.2.02.0001	Penyediaan Layanan Pengaduan Masyarakat bagi Perempuan Korban Kekerasan Kewenangan Kabupaten/Kota	Rp286.879.420.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp29.040.000.00	Rp29.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp29.040.000.00	Rp257.839.420.00
5.1	BELANJA OPERASI	Rp286.879.420.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp29.040.000.00	Rp29.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp29.040.000.00	Rp257.839.420.00
5.1.02	Belanja Barang dan Jasa	Rp286.879.420.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp29.040.000.00	Rp29.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp29.040.000.00	Rp257.839.420.00
5.1.02.01	Belanja Barang	Rp45.599.420.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp45.599.420.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp45.599.420.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp45.599.420.00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp8.085.720.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.085.720.00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp2.261.790.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.261.790.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rajat	Rp16.522.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.522.000.00
5.1.02.01.01.0057	Belanja Makanan dan Minuman pada Fasilitas Pelayanan Urusan Sosial	Rp14.840.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.840.000.00
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp6.150.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.150.000.00
5.1.02.02	Belanja Jasa	Rp47.480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp47.480.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gd			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Bisa Pagar Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (3+9+12)	14 = (3+13)
5.1.02.02.01	Belanja Jasa Kantor	Rp47.480.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp47.480.000,00
5.1.02.02.01.0005	Honorarium Pembina/Ketahanan Anb, Saksi Anb, dan Bawahan	Rp27.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.000.000,00
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp12.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.000.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp8.480.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.480.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp163.820.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.040.000,00	Rp29.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp29.040.000,00	Rp194.860.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp163.820.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.040.000,00	Rp29.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp29.040.000,00	Rp194.860.000,00
5.1.02.04.01.0007	Belanja Perjalanan Dinas Biasa	Rp35.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.380.000,00	Rp4.380.000,00	Rp0,00	Rp0,00	Rp0,00	Rp4.380.000,00	Rp39.380.000,00
5.1.02.04.01.0030	Belanja Perjalanan Dinas Dalam Kota	Rp128.820.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.660.000,00	Rp24.660.000,00	Rp0,00	Rp0,00	Rp0,00	Rp24.660.000,00	Rp159.480.000,00
5.1.02.05	Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp30.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.000.000,00
5.1.02.05.02	Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp30.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.000.000,00
5.1.02.05.02.0002	Belanja Jasa yang Diberikan kepada Masyarakat	Rp30.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.000.000,00
2.08.01.2.02.0002	Koordinasi dan Sinergisasi Pelaksanaan Penyediaan Layanan Rujukan Lanjutan bagi Penerimaan Korban Kekerasan Kawalangan Kabupaten/Kota	Rp95.927.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp105.927.040,00
5.1	BELANJA OPERASI	Rp95.927.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp105.927.040,00
5.1.02	Belanja Barang dan Jasa	Rp95.927.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp105.927.040,00
5.1.02.01	Belanja Barang	Rp21.870.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.870.040,00
5.1.02.01.01	Belanja Barang Peralatan	Rp21.870.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.870.040,00
5.1.02.01.01.0025	Belanja Aset/Barang untuk Kegiatan Kantor: Kertas dan Cover	Rp3.703.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.703.000,00
5.1.02.01.01.0028	Belanja Aset/Barang untuk Kegiatan Kantor: Bahan Cetak	Rp2.013.840,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.013.840,00
5.1.02.01.01.0037	Belanja Aset/Barang untuk Kegiatan Kantor: Benda Pos	Rp1.986.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.986.900,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp7.545.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.545.000,00
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp6.621.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.621.500,00
5.1.02.02	Belanja Jasa	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp10.797.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp20.797.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp10.797.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp20.797.000,00
5.1.02.04.01.0007	Belanja Perjalanan Dinas Biasa	Rp10.772.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.772.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp54.025.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00	Rp44.025.000,00
2.08.03.2.03	Pengisian dan Pengembangan Lembari Penyedia Layanan Perindungan Perempuan Tingkat Daerah Kabupaten/Kota	Rp325.705.840,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp325.705.840,00
2.08.03.2.03.0001	Aktivitas Kehidupan dan Peningkatan Penyediaan Sarana Prasarana Layanan bagi Perempuan Korban Kekerasan Perempuan Kabupaten/Kota	Rp51.802.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp51.802.300,00
5.1	BELANJA OPERASI	Rp51.802.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp51.802.300,00
5.1.02	Belanja Barang dan Jasa	Rp51.802.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp51.802.300,00
5.1.02.01	Belanja Barang	Rp1.750.700,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.750.700,00
5.1.02.01.01	Belanja Barang Peralatan	Rp1.750.700,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.750.700,00
5.1.02.01.01.0026	Belanja Atributen untuk Kegiatan Kantor-Bahan Cetak	Rp1.250.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.250.200,00
5.1.02.01.01.0027	Belanja Atributen untuk Kegiatan Kantor-Benda Pos	Rp268.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp268.500,00
5.1.02.01.01.0028	Belanja Barang untuk Dijual/Diemakan kepada Masyarakat	Rp232.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp232.000,00
5.1.02.02	Belanja Jasa	Rp10.410.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.410.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp10.410.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.410.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemohon, Moderator, Pembawa Acara, dan Panitia	Rp4.350.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.350.000,00
5.1.02.02.01.0006	Belanja Honorarium Peninggalan/Pengabdian Pengelola Keuangan	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp36.641.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.641.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp36.641.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.641.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp18.653.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.653.800,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp20.988.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.988.000,00
2.08.03.2.03.0002	Peningkatan Kapasitas Sumber Daya Lembaga Penyedia Layanan Peningkatan bagi Perempuan Korban Kekerasan Perempuan Kabupaten/Kota	Rp134.082.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp134.082.040,00
5.1	BELANJA OPERASI	Rp134.082.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp134.082.040,00
5.1.02	Belanja Barang dan Jasa	Rp134.082.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp134.082.040,00
5.1.02.01	Belanja Barang	Rp46.536.840,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.536.840,00
5.1.02.01.01	Belanja Barang Peralatan	Rp46.536.840,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.536.840,00
5.1.02.01.01.0026	Belanja Atributen untuk Kegiatan Kantor-Bahan Cetak	Rp2.043.440,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.043.440,00
5.1.02.01.01.0027	Belanja Atributen untuk Kegiatan Kantor-Benda Pos	Rp537.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp537.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LB Gaji			SPJ - LB Barang & Jasa			SPJ - UPIG/UTU			Jumlah SPJ (LB + UPIG/UTU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp674.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp674.400.00
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Disewakan kepada Masyarakat	Rp43.262.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.262.000.00
5.1.02.02	Belanja Jasa	Rp14.510.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.510.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp14.510.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.510.000.00
5.1.02.02.01.0003	Honorarium Pembicara atau Pemoderasi, Moderator, Pembawa Acara, dan Panitia	Rp6.050.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.050.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.460.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.460.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp73.035.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp73.035.200.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam negeri	Rp73.035.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp73.035.200.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp41.535.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp41.535.200.00
5.1.02.04.01.0006	Belanja Perjalanan Dinas Paksi Meeting Luar Kota	Rp31.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.500.000.00
2.08.03.2.03.0003	Pemediaan Kebutuhan Specific bagi Peningkatan dalam Situasi Darurat dan Kambor Khusus Kewenangan Kabupaten/Kota	Rp49.992.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.992.400.00
5.1	BELANJA OPERASI	Rp49.992.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.992.400.00
5.1.02	Belanja Barang dan Jasa	Rp49.992.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.992.400.00
5.1.02.01	Belanja Barang	Rp43.932.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.932.400.00
5.1.02.01.01	Belanja Barang Paksi Hewan	Rp43.932.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.932.400.00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.790.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.790.000.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp13.436.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.436.500.00
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Disewakan kepada Masyarakat	Rp28.705.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.705.900.00
5.1.02.02	Belanja Jasa	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
2.08.03.2.03.0004	Pengujian Jejaring antar Lembaga Penyedia Layanan Proteksi dan Peningkatan Kewenangan Kabupaten/Kota	Rp49.829.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.829.100.00
5.1	BELANJA OPERASI	Rp49.829.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.829.100.00
5.1.02	Belanja Barang dan Jasa	Rp49.829.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.829.100.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPIG/UTU			Jumlah SPJ (LS + UPIG/UTU) s.d. Bulan Int	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Int	s.d. Bulan Int	s.d. Bulan Lalu	Bulan Int	s.d. Bulan Int	s.d. Bulan Lalu	Bulan Int	s.d. Bulan Int		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1.02.01	Belanja Barang	Rp11.341.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.341.100.00
5.1.02.01.01	Belanja Barang Pokok Mula	Rp11.341.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.341.100.00
5.1.02.01.01.0004	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.896.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.896.500.00
5.1.02.01.01.0006	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp1.741.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.741.800.00
5.1.02.01.01.0007	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp637.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp637.000.00
5.1.02.01.01.0008	Belanja Alat/Bahan untuk Kegiatan Kantor-Buku/Buku/Catatan Mula	Rp8.564.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.564.000.00
5.1.02.01.01.0009	Belanja Barang untuk Dikawatirkan kepada Masyarakat	Rp232.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp232.000.00
5.1.02.02	Belanja Jasa	Rp15.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.080.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp15.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.080.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembaas Acara, dan Panitia	Rp7.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.800.000.00
5.1.02.02.01.0005	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.280.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp63.428.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp63.428.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp63.428.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp63.428.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp28.928.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.928.000.00
5.1.02.04.01.0002	Belanja Perjalanan Dinas Pindah Meeting Luar Kota	Rp34.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp34.500.000.00
2.08.04	PROGRAM PENINGKATAN KUALITAS KELUARGA	Rp603.002.940.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp19.714.815.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp603.002.940.00
2.08.04.2.01	Peningkatan Kualitas Keluarga dalam Mewujudkan Kesejahteraan Gender (KG) dan Hak Anak Tingkat Daerah Kabupaten/Kota	Rp300.370.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp19.714.815.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp300.370.000.00
2.08.04.2.01.0001	Aktivitas Kelapa dan Pendampingan untuk Mewujudkan KG dan Perlindungan Anak Kawenangan Kabupaten/Kota	Rp66.742.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp19.714.815.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp66.742.400.00
5.1	BELANJA OPERASI	Rp66.742.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp19.714.815.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp66.742.400.00
5.1.02	Belanja Barang dan Jasa	Rp66.742.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp19.714.815.00	Rp0.00	Rp0.00	Rp0.00	Rp19.714.815.00	Rp66.742.400.00
5.1.02.01	Belanja Barang	Rp11.115.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.115.000.00
5.1.02.01.01	Belanja Barang Pokok Mula	Rp11.115.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.115.000.00
5.1.02.01.01.0004	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp49.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.000.00
5.1.02.01.01.0005	Belanja Makanan dan Minuman Rapat	Rp11.066.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.066.000.00
5.1.02.02	Belanja Jasa	Rp20.310.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.310.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp20.310.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.310.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp13.050.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.050.000,00
5.1.02.02.01.0004	Bebaya Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Bebaya Perjalanan Dinas	Rp64.317.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp44.602.785,00
5.1.02.04.01	Bebaya Perjalanan Dinas Dalam Negeri	Rp64.317.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp44.602.785,00
5.1.02.04.01.0001	Bebaya Perjalanan Dinas Biasa	Rp36.265.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp16.549.385,00
5.1.02.04.01.0003	Bebaya Perjalanan Dinas Dalam Kota	Rp15.934.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.934.600,00
5.1.02.04.01.0004	Bebaya Perjalanan Dinas Perak Meeting Dalam Kota	Rp12.117.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.117.800,00
2.06.04.2.01.0002	Penyusunan Komunitas, Informasi dan Edukasi KG dan Peribudhaan Aneq: bag: Keluarga Kewenangan Kabupaten/Kota	Rp110.749.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.749.600,00
5.1	BELANJA OPERASI	Rp110.749.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.749.600,00
5.1.02	Bebaya Barang dan Jasa	Rp110.749.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.749.600,00
5.1.02.01	Bebaya Barang	Rp34.269.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.269.000,00
5.1.02.01.01	Bebaya Barang Peralat Meubel	Rp34.269.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.269.000,00
5.1.02.01.01.0004	Bebaya Asuransi untuk Kegiatan Kantor-Alat Tulis Kantor	Rp8.695.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.695.000,00
5.1.02.01.01.0006	Bebaya Asuransi untuk Kegiatan Kantor- Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0032	Bebaya Asuransi untuk Kegiatan Kantor-Perjalanan Dinas	Rp11.199.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.199.000,00
5.1.02.01.01.0035	Bebaya Asuransi untuk Kegiatan Kantor- Suvenir/Cendera Mata	Rp5.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.290.000,00
5.1.02.01.01.0036	Bebaya Asuransi untuk Kegiatan Kantor-Asuransi untuk Kegiatan Kantor Lainnya	Rp8.365.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.365.000,00
5.1.02.01.01.0050	Bebaya Makanan dan Minuman Jamuan Sempu	Rp730.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp730.000,00
5.1.02.02	Bebaya Jasa	Rp46.560.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.560.600,00
5.1.02.02.01	Bebaya Jasa Kantor	Rp46.560.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.560.600,00
5.1.02.02.01.0008	Bebaya Jasa Tenaga Informasi dan Teknologi	Rp36.300.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.300.600,00
5.1.02.02.01.0009	Bebaya Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Bebaya Perjalanan Dinas	Rp29.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.920.000,00
5.1.02.04.01	Bebaya Perjalanan Dinas Dalam Negeri	Rp29.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.920.000,00
5.1.02.04.01.0001	Bebaya Perjalanan Dinas Biasa	Rp140.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp140.000,00
5.1.02.04.01.0003	Bebaya Perjalanan Dinas Dalam Kota	Rp29.280.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.280.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L8 Gaji			SPJ - L8 Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (L8 + UP/GU/TU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.02.01.0003	Honorarium Narasumber atau Pemahasiswa, Moderator, Pembawa Acara, dan Panitia	Rp13.050.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.050.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp7.250.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.250.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp64.317.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp44.602.785,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp64.317.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp44.602.785,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp38.295.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp18.580.585,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp15.934.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.934.600,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp10.117.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.117.600,00
2.06.04.2.01.0002	Pelaksanaan Komunikasi, Informasi dan Edukasi MG dan Perlindungan Anak bagi Keluarga Kesejahteraan Kabupaten Kota	Rp110.749.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.749.600,00
5.1	BELANJA OPERASI	Rp110.749.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.749.600,00
5.1.02	Belanja Barang dan Jasa	Rp110.749.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.749.600,00
5.1.02.01	Belanja Barang	Rp34.269.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.269.000,00
5.1.02.01.01	Belanja Barang Paket Habis	Rp34.269.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.269.000,00
5.1.02.01.01.0024	Belanja Asa/Bahan untuk Kegiatan Kantor-Mer Tulis Kantor	Rp8.695.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.695.000,00
5.1.02.01.01.0026	Belanja Asa/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0032	Belanja Asa/Bahan untuk Kegiatan Kantor-Perengkapan Dinas	Rp11.196.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.196.000,00
5.1.02.01.01.0035	Belanja Asa/Bahan untuk Kegiatan Kantor-Suvenir/Cendeki Mata	Rp5.280.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.280.000,00
5.1.02.01.01.0036	Belanja Asa/Bahan untuk Kegiatan Kantor-Asa/Bahan untuk Kegiatan Kantor Lainnya	Rp8.365.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.365.000,00
5.1.02.01.01.0050	Belanja Makanan dan Minuman Jamuan Tamu	Rp730.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp730.000,00
5.1.02.02	Belanja Jasa	Rp46.560.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.560.600,00
5.1.02.02.01	Belanja Jasa Kantor	Rp46.560.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.560.600,00
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp29.300.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.300.600,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp7.250.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.250.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp29.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.920.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp29.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.920.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp640.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp640.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp29.280.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.280.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LB Gaji			SPJ - LB Barang & Jasa			SPJ - UP/UTU			Jumlah SPJ (LB + UP/UTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (5+13)
2.08.04.3.01.0003	Pengembangan Kegiatan Masyarakat untuk Peningkatan Kualitas Keluarga Kawasemen Kabupaten Kota	Rp93.878.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp93.878.000.00
5.1	BELANJA OPERASI	Rp93.878.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp93.878.000.00
5.1.02	Belanja Barang dan Jasa	Rp93.878.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp93.878.000.00
5.1.02.01	Belanja Barang	Rp23.630.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.630.600.00
5.1.02.01.01	Belanja Barang Pokok Mula	Rp23.630.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.630.600.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Dasar	Rp1.864.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.864.600.00
5.1.02.01.01.0032	Belanja Alat/Bahan untuk Kegiatan Kantor-Perengkapan Dinas	Rp15.700.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.700.000.00
5.1.02.01.01.0062	Belanja Makanan dan Minuman Rapat	Rp6.066.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.066.000.00
5.1.02.02	Belanja Jasa	Rp13.360.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.360.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp13.360.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.360.000.00
5.1.02.02.01.0003	Honorarium Pembicara atau Pemotivasi, Moderator, Pembawa Acara, dan Panitia	Rp6.190.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.190.000.00
5.1.02.02.01.0086	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp56.867.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp56.867.400.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp56.867.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp56.867.400.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp21.076.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.076.400.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp14.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.080.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp8.604.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.604.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp13.125.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.125.000.00
2.08.04.2.02	Pengujian dan Pengembangan Lembaga Penyelenggara Layanan Peningkatan Kualitas Keluarga dalam Mewujudkan K5 dan Hak Anak yang Wilayah Kerjanya dalam Daerah Kabupaten Kota	Rp302.832.940.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp302.832.940.00
2.08.04.3.02.0001	Aktivitas Kebijakan dan Pendampingan Pengembangan Lembaga Penyelenggara Layanan Peningkatan Kualitas Keluarga Tingkat Daerah Kabupaten Kota	Rp53.344.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp53.344.000.00
5.1	BELANJA OPERASI	Rp53.344.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp53.344.000.00
5.1.02	Belanja Barang dan Jasa	Rp53.344.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp53.344.000.00
5.1.02.01	Belanja Barang	Rp444.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp444.000.00
5.1.02.01.01	Belanja Barang Pokok Mula	Rp444.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp444.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
5.1.02.01.01.0029	Belanja Asst/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp444.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp444.000.00
5.1.02.01.01.0030	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp13.081.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.081.200.00
5.1.02.02.01	Belanja Jasa Kantor	Rp13.081.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.081.200.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp0.801.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.801.200.00
5.1.02.02.01.0004	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp39.838.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp39.838.800.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp39.838.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp39.838.800.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Besok	Rp10.898.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.898.800.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Pukul Meeting Dalam Kota	Rp28.940.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.940.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Pukul Meeting Luar Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
0.08.04.2.02.0000	Peningkatan Kapasitas Sumber Daya Lembaga Penyelenggara Pelayanan Administrasi Kustodias Keluarga Tingkat Daerah Kabupaten/Kota	Rp166.462.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp166.462.800.00
5.1	BELANJA OPERASI	Rp166.462.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp166.462.800.00
5.1.02	Belanja Barang dan Jasa	Rp166.462.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp166.462.800.00
5.1.02.01	Belanja Barang	Rp16.133.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.133.800.00
5.1.02.01.01	Belanja Barang Pukul Habis	Rp16.133.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.133.800.00
5.1.02.01.01.0024	Belanja Asst/Bahan untuk Kegiatan Kantor-Asst Tulis Kantor	Rp1.502.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.502.000.00
5.1.02.01.01.0028	Belanja Asst/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp44.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp44.00
5.1.02.01.01.0029	Belanja Asst/Bahan untuk Kegiatan Kantor-Benda Pos	Rp952.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp952.300.00
5.1.02.01.01.0030	Belanja Asst/Bahan untuk Kegiatan Kantor- Suvenir/Cendera Mata	Rp7.968.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.968.000.00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp6.100.960.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.100.960.00
5.1.02.02	Belanja Jasa	Rp27.240.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp27.240.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp27.240.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp27.240.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp4.700.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.700.000.00
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretaris Tim Pelaksana Kegiatan	Rp12.200.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.200.000.00
5.1.02.02.01.0007	Honorarium Rahmatan	Rp1.200.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.200.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Bisa Pagar Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
5.1.02.02.01.0000	Belanja Honorarium Penasejahteraan Pegawai Keuangan	Rp0.450.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.450.000.00
5.1.02.02.01.0001	Belanja Honorarium Pengadaan Barang/Jasa	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp123.088.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp123.088.800.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp123.088.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp123.088.800.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp76.536.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp76.536.600.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp18.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.300.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp26.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.250.000.00
2.08.04.2.02.0000	Pengupatan Jasa-jasa untuk Lembaga Penyedia Layanan Peningkatan Kualitas Keluarga Tingkat Daerah Kabupaten/Kota	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1	BELANJA OPERASI	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02	Belanja Barang dan Jasa	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01	Belanja Barang	Rp21.934.040.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.934.040.00
5.1.02.01.01	Belanja Barang Paket Habis	Rp21.934.040.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.934.040.00
5.1.02.01.01.0004	Belanja Alat/Bahan untuk Kegiatan Kantor Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0005	Belanja Alat/Bahan untuk Kegiatan Kantor Bahan Cetak	Rp729.040.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp729.040.00
5.1.02.01.01.0006	Belanja Alat/Bahan untuk Kegiatan Kantor Pengkoperan Dinas	Rp21.205.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.205.000.00
5.1.02.02	Belanja Jasa	Rp14.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.060.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp14.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.060.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.02.01.0005	Belanja Honorarium Penasejahteraan Pegawai Keuangan	Rp7.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.280.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp46.832.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp46.832.300.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp46.832.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp46.832.300.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp19.382.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.382.300.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp27.450.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp27.450.000.00
2.08.05	PROGRAM PENGELOLAAN SISTEM DATA GENDER DAN ANAK	Rp172.195.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp12.952.000.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp141.243.100.00
2.08.05.2.01	Pengumpulan, Pengolahan, Analisis dan Penyebaran Data Gender dan Anak Dalam Kerangka Kerja di Tingkat Daerah Kabupaten/Kota	Rp172.195.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp12.952.000.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp141.243.100.00
2.08.05.2.01.0001	Pengumpulan Data Gender dan Anak di Kecamatan Kabupaten/Kota	Rp74.831.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp12.952.000.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp61.879.500.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS 04)			SPJ - LS Barang & Jasa			SPJ - UP/OU/TU			Jumlah SPJ (LS + UP/OU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1	BELANJA OPERASI	Rp74.831.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp12.952.000.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp61.879.500.00
5.1.02	Belanja Barang dan Jasa	Rp74.831.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp12.952.000.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp61.879.500.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor - Kertas dan Cover	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp41.215.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp41.215.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp41.215.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp41.215.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp6.200.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.200.000.00
5.1.02.02.01.0009	Belanja Jasa Tenaga Ahli	Rp27.565.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp27.565.000.00
5.1.02.02.01.0060	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp33.816.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp12.952.000.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp20.864.500.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp33.816.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp12.952.000.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp20.864.500.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Kelas	Rp13.424.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp12.952.000.00	Rp0.00	Rp0.00	Rp0.00	Rp12.952.000.00	Rp472.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.460.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.460.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Panel Meeting Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Panel Meeting Luar Kota	Rp15.932.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.932.500.00
2.08.05.2.01.0002	Penyajian dan Pemantapan Data Gender dan Anak dalam Kemandirian Desa di Kecamatan Kabupaten Kota	Rp87.363.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp87.363.600.00
5.1	BELANJA OPERASI	Rp87.363.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp87.363.600.00
5.1.02	Belanja Barang dan Jasa	Rp87.363.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp87.363.600.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0060	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp65.879.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp65.879.600.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaj			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (5-13)
5.1.02.02.01	Belanja Jasa Kantor	Rp65.675.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp65.675.600.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemahlas, Moderator, Pembawa Acara, dan Panitia	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.01.0009	Belanja Jasa Tenaga K4	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.01.0009	Belanja Jasa Tenaga Informas dan Telekom	Rp65.675.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp65.675.600.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp1.664.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.664.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp1.664.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.664.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp1.664.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.664.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
2.06.06	PROGRAM PEMENUHAN HAK ANAK (PHAK)	Rp1.872.324.425.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.872.324.425.00
2.06.06.2.01	Pembinaan PHK pada Lembaga Pemantah, Nonpemerintah, dan Dunia Usaha Kewenangan Kabupaten/Kota	Rp137.779.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp137.779.600.00
2.06.06.2.01.0001	Aktivitas Kebijakan dan Pengembangan Pemenuhan Hak Anak pada Lembaga Pemantah, Non Pemerintah, Media dan Dunia Usaha Kewenangan Kabupaten/Kota	Rp66.203.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp66.203.600.00
5.1	BELANJA OPERASI	Rp66.203.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp66.203.600.00
5.1.02	Belanja Barang dan Jasa	Rp66.203.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp66.203.600.00
5.1.02.01	Belanja Barang	Rp1.570.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.570.400.00
5.1.02.01.01	Belanja Barang Pakai Mabe	Rp1.570.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.570.400.00
5.1.02.01.01.0026	Belanja Aas/Bahan untuk Kegiatan Kantor Bahan Cetak	Rp425.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp425.000.00
5.1.02.01.01.0027	Belanja Aas/Bahan untuk Kegiatan Kantor Benda Pos	Rp465.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp465.400.00
5.1.02.01.01.0062	Belanja Makanan dan Minuman Rapel	Rp680.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp680.000.00
5.1.02.02	Belanja Jasa	Rp22.660.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.660.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp22.660.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.660.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemahlas, Moderator, Pembawa Acara, dan Panitia	Rp15.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.400.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp61.973.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp61.973.200.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TTU			Jumlah SPJ 3.3 + UP/GU/TTU s.d. Bulan ini	Saldo Paga Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (5+13)
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp61.873.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp61.873.200.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp24.173.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.173.200.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp37.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.800.000.00
2.08.06.2.01.0002	Koordinasi dan Sinkronisasi Pelaksanaan Pemerintahan Hak Anak Kewenangan Kabupaten/Kota	Rp51.576.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp51.576.000.00
5.1	BELAKUK OPERASI	Rp51.576.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp51.576.000.00
5.1.02	Belanja Barang dan Jasa	Rp51.576.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp51.576.000.00
5.1.02.01	Belanja Barang	Rp730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp730.000.00
5.1.02.01.01	Belanja Barang Paket Hotel	Rp730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp730.000.00
5.1.02.01.01.0026	Belanja Akad/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp730.000.00
5.1.02.02	Belanja Jasa	Rp19.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.260.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp19.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.260.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemocah, Moderator, Pembawa Acara, dan Panitia	Rp12.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.000.000.00
5.1.02.02.01.0060	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp31.596.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.596.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp31.596.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.596.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.500.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp22.096.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.096.000.00
2.08.06.2.02	Pengucatan dan Pengembangan Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Kewenangan Kabupaten/Kota	Rp1.704.644.820.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.704.644.820.00
2.08.06.2.02.0001	Penyediaan Layanan Peningkatan Kualitas Hidup Anak Kewenangan Kabupaten/Kota	Rp1.504.680.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.504.680.880.00
5.1	BELAKUK OPERASI	Rp1.504.680.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.504.680.880.00
5.1.02	Belanja Barang dan Jasa	Rp1.504.680.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.504.680.880.00
5.1.02.01	Belanja Barang	Rp1.445.313.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.445.313.880.00
5.1.02.01.01	Belanja Barang Paket Hotel	Rp1.445.313.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.445.313.880.00
5.1.02.01.01.0026	Belanja Akad/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp62.780.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp62.780.00
5.1.02.01.01.0027	Belanja Akad/Bahan untuk Kegiatan Kantor-Bahan Pos	Rp161.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp161.100.00

Kode Belanja	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPRG/UTU			Jumlah SPJ (LS + UPRG/UTU) s.d. Bulan ini	Saldo Pagar Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1.02.01.01.0002	Belanja Alat/Bahan untuk Kegiatan Kantor/Perengkapan Dinas	Rp13.580.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.580.000,00
5.1.02.01.01.0003	Belanja Alat/Bahan untuk Kegiatan Kantor/Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp62.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp62.850.000,00
5.1.02.01.01.0008	Belanja Barang untuk Operasi/Operasional seperti Mesin/Alat	Rp1.368.070.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.368.070.000,00
5.1.02.01.01.0002	Belanja Makanan dan Minuman Rapat	Rp8.990.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.990.000,00
5.1.02.02	Belanja Jasa	Rp16.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.310.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp16.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.310.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemda/ah, Moderator, Pembawa Acara, dan Panitia	Rp4.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.850.000,00
5.1.02.02.01.0008	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp11.460.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.460.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp43.056.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.056.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp43.056.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.056.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp6.854.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.854.800,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.200.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp8.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.000.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp21.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.000.000,00
2.08.06.2.02.0002	Koordinasi dan Synchronisasi Pelaksanaan Pendampingan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota	Rp55.548.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.548.800,00
5.1	BELANJA OPERASI	Rp55.548.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.548.800,00
5.1.02	Belanja Barang dan Jasa	Rp55.548.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.548.800,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0008	Belanja Alat/Bahan untuk Kegiatan Kantor/ Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp14.710.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.710.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp14.710.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.710.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemda/ah, Moderator, Pembawa Acara, dan Panitia	Rp7.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.450.000,00
5.1.02.02.01.0008	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp40.638.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp40.638.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp40.638.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp40.638.800,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaj			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Besok	Rp10.915.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.915.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp26.323.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.323.800.00
2.08.06.2.02.0003	Pengembangan Kemitraan, Informasi dan Edukasi Pemenuhan Hak Anak sep. Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota	Rp47.520.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp47.520.000.00
5.1	BELANJA OPERASI	Rp47.520.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp47.520.000.00
5.1.02	Belanja Barang dan Jasa	Rp47.520.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp47.520.000.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Paket Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0034	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp15.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.250.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp15.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.250.000.00
5.1.02.02.01.0003	Honorarium narasumber atau Pemosisi, Moderator, Pembawa Acara, dan Panitia	Rp7.750.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.750.000.00
5.1.02.02.01.0006	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.500.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp24.270.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.270.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp24.270.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.270.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Besok	Rp18.840.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.840.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.430.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.430.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp24.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.000.000.00
2.08.06.2.02.0004	Pengkatan Jejaring antar Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota	Rp106.795.560.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp106.795.560.00
5.1	BELANJA OPERASI	Rp106.795.560.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp106.795.560.00
5.1.02	Belanja Barang dan Jasa	Rp106.795.560.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp106.795.560.00
5.1.02.01	Belanja Barang	Rp26.375.560.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.375.560.00
5.1.02.01.01	Belanja Barang Paket Habis	Rp26.375.560.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.375.560.00
5.1.02.01.01.0034	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp4.625.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.625.000.00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Baji			SPJ - LS Barang & Jasa			SPJ - UPIS/UTU			Jumlah SPJ (LS + UPIS/UTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp19.180.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.180.000,00
5.1.02.02	Belanja Jasa	Rp26.560.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.560.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp26.560.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.560.000,00
5.1.02.02.01.0023	Honorarium Narasumber atau Pemahat, Moderator, Pembawa Acara, dan Panitia	Rp19.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.300.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp53.859.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp53.859.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp53.859.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp53.859.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp16.244.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.244.800,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp12.180.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.180.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp25.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.290.000,00
5.1.02.04.01.0006	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp225.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp225.000,00
2.08.01	PROGRAM FORTUNEDAN KHUSUS ANAK	Rp1.833.548.241,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp228.425.888,00	Rp228.425.888,00	Rp0,00	Rp0,00	Rp0,00	Rp228.425.888,00	Rp1.833.548.241,00
2.08.01.2.01	Pencapaian Ketersediaan Terhadap Anak yang Melibatkan para Pihak Lingkup Daerah Kabupaten/Kota	Rp379.825.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.308.331,00	Rp36.308.331,00	Rp0,00	Rp0,00	Rp0,00	Rp36.308.331,00	Rp379.825.800,00
2.08.01.2.01.0004	Advokasi dan pendampingan Perangkat Daerah dalam pelaksanaan kebijakan program kegiatan pencegahan KTA	Rp148.590.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp148.590.800,00
5.1	BELANJA OPERASI	Rp148.590.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp148.590.800,00
5.1.02	Belanja Barang dan Jasa	Rp148.590.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp148.590.800,00
5.1.02.01	Belanja Barang	Rp12.981.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.981.600,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp12.981.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.981.600,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp1.135.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.135.600,00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Disewaikan kepada Masyarakat	Rp4.294.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.294.000,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp7.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.000.000,00
5.1.02.02	Belanja Jasa	Rp25.980.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.980.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp25.980.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.980.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemahat, Moderator, Pembawa Acara, dan Panitia	Rp17.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp17.500.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp8.480.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.480.000,00

Kode rekening	Uraian	Jumlah Anggaran	SPJ - L&B Gaj			SPJ - L&B Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ L&B + UP/GU/TU s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
5.1.02.04	Belanja Perjalanan Dinas	Rp109.829.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp109.829.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp109.829.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp109.829.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp55.988.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.988.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp36.045.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.045.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp25.016.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.016.000,00
2.06.07.2.01.0006	koordinasi dan sinkronisasi pencegahan kebakaran terhadap anak kewenangan kabupaten/kota	Rp231.375.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp38.308.331,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp193.066.869,00
5.1	BELANJA OPERASI	Rp231.375.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp38.308.331,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp193.066.869,00
5.1.02	Belanja Barang dan Jasa	Rp231.375.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp38.308.331,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp193.066.869,00
5.1.02.01	Belanja Barang	Rp26.439.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.439.200,00
5.1.02.01.01	Belanja Barang Paket Habis	Rp26.439.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.439.200,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor: Bahan Cetak	Rp1.457.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.457.200,00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp537.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp537.000,00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp24.445.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.445.000,00
5.1.02.02	Belanja Jasa	Rp35.210.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp35.210.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp35.210.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp35.210.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemecahan, Moderator, Pembawa Acara, dan Panitia	Rp21.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.750.000,00
5.1.02.02.01.0006	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp4.460.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.460.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp174.728.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp38.308.331,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp136.417.669,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp174.728.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp38.308.331,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp136.417.669,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp105.028.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.298.331,00	Rp34.298.331,00	Rp0,00	Rp0,00	Rp0,00	Rp34.298.331,00	Rp70.729.669,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp48.710.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.010.000,00	Rp4.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp4.010.000,00	Rp44.700.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp20.988.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.988.000,00
2.06.07.2.02	Penyediaan Layanan bagi Anak yang Menentukan Perlindungan Khusus yang Menentukan Koordinasi Tingkat Daerah Kabupaten/Kota	Rp638.139.899,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp169.177.357,00	Rp169.177.357,00	Rp0,00	Rp0,00	Rp0,00	Rp169.177.357,00	Rp468.962.542,00
2.06.07.2.02.0005	Penyediaan Layanan Pengaduan Masyarakat bagi Anak yang Menentukan Perlindungan Khusus Tingkat Daerah Kabupaten/Kota	Rp613.462.699,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp169.177.357,00	Rp169.177.357,00	Rp0,00	Rp0,00	Rp0,00	Rp169.177.357,00	Rp444.285.342,00
5.1	BELANJA OPERASI	Rp613.462.699,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp169.177.357,00	Rp169.177.357,00	Rp0,00	Rp0,00	Rp0,00	Rp169.177.357,00	Rp444.285.342,00
5.1.02	Belanja Barang dan Jasa	Rp613.462.699,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp169.177.357,00	Rp169.177.357,00	Rp0,00	Rp0,00	Rp0,00	Rp169.177.357,00	Rp444.285.342,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/OUT/UTU			Jumlah SPJ (LS + UP/OUT/UTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
5.1.02.01	Belanja Barang	Rp44.217.099.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp44.217.099.00
5.1.02.01.01	Belanja Barang Tidak Tetap	Rp44.217.099.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp44.217.099.00
5.1.02.01.01.0005	Belanja Alat/Bahan untuk Kegiatan Kantor: Kertas dan Cover	Rp12.253.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.253.900.00
5.1.02.01.01.0006	Belanja Alat/Bahan untuk Kegiatan Kantor: Bahan Cetak	Rp8.998.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.998.000.00
5.1.02.01.01.0007	Belanja Alat/Bahan untuk Kegiatan Kantor: Benda Puk	Rp3.590.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.590.000.00
5.1.02.01.01.0008	Belanja Makanan dan Minuman Rasol	Rp10.225.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.225.000.00
5.1.02.01.01.0007	Belanja Makanan dan Minuman pada Fasilitas Pelayanan Unsur Sosial	Rp8.252.199.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.252.199.00
5.1.02.02	Belanja Jasa	Rp586.181.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp137.857.357.00	Rp137.857.357.00	Rp0.00	Rp0.00	Rp0.00	Rp137.857.357.00	Rp448.324.243.00
5.1.02.02.01	Belanja Jasa Kantor	Rp461.531.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp137.857.357.00	Rp137.857.357.00	Rp0.00	Rp0.00	Rp0.00	Rp137.857.357.00	Rp443.674.243.00
5.1.02.02.01.0005	Honorarium Pembantu Katering: Ahli, Saru, Ahli, dan Bencan	Rp4.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.800.000.00	Rp1.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp1.800.000.00	Rp2.200.000.00
5.1.02.02.01.0014	Belanja Jasa Tenaga Kesehatan	Rp256.995.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.242.300.00	Rp78.242.300.00	Rp0.00	Rp0.00	Rp0.00	Rp78.242.300.00	Rp178.752.700.00
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp11.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.998.000.00	Rp10.998.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.998.000.00	Rp0.00.00
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp84.360.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.300.000.00	Rp18.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp18.300.000.00	Rp66.060.000.00
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp185.816.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.817.057.00	Rp28.817.057.00	Rp0.00	Rp0.00	Rp0.00	Rp28.817.057.00	Rp156.998.943.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab Pengelolaan Keuangan	Rp8.890.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.890.000.00
5.1.02.02.02	Belanja Jasa Jaminan/Keselamatan	Rp4.620.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.620.000.00
5.1.02.02.02.0002	Belanja Kontribusi Jaminan Kesehatan bagi PBI	Rp4.620.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.620.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp145.594.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.520.000.00	Rp31.520.000.00	Rp0.00	Rp0.00	Rp0.00	Rp31.520.000.00	Rp114.074.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp145.594.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.520.000.00	Rp31.520.000.00	Rp0.00	Rp0.00	Rp0.00	Rp31.520.000.00	Rp114.074.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Kelas	Rp15.164.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.890.000.00	Rp1.890.000.00	Rp0.00	Rp0.00	Rp0.00	Rp1.890.000.00	Rp13.274.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp130.430.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp29.630.000.00	Rp29.630.000.00	Rp0.00	Rp0.00	Rp0.00	Rp29.630.000.00	Rp100.800.000.00
5.1.02.05	Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp37.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.500.000.00
5.1.02.05.02	Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp37.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.500.000.00
5.1.02.05.02.0002	Belanja Jasa yang Diberikan kepada Masyarakat	Rp37.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.500.000.00
2.99.07.2.02.0007	Koordinasi Pelaksanaan Layanan AMPT	Rp124.677.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp20.940.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp103.737.200.00
5.1	BELANJA OPERASI	Rp124.677.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp20.940.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp103.737.200.00
5.1.02	Belanja Barang dan Jasa	Rp124.677.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp20.940.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp103.737.200.00
5.1.02.01	Belanja Barang	Rp44.163.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp44.163.400.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L8 Gaji			SPJ - L8 Barang & Jasa			SPJ - UPI/GTU			Jumlah SPJ (L8 + UPI/GTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
5.1.02.01.01	Belanja Barang Peralatan	Rp24.183.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.183.400.00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor: Kertas dan Cover	Rp3.414.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.414.000.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor: Bahan Cetak	Rp8.052.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.052.400.00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor: Benda Pos	Rp1.511.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.511.000.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapel	Rp13.106.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.106.000.00
5.1.02.02	Belanja Jasa	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0060	Belanja Honorarium/Pengembangan/Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp83.233.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp83.233.800.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp83.233.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp83.233.800.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas: Biaya	Rp21.090.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.090.200.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp72.134.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.134.600.00
2.06.07.2.01	Pengujian dan Pengembangan Lembaga Penyedia Layanan bagi Anak yang Memerlukan Perlindungan Khusus Tingkat Daerah Kabupaten/Kota	Rp513.904.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp513.904.200.00
2.06.07.2.03.0005	Pengujian jejaring antar lembaga penyedia layanan perlindungan bagi AMPR tingkat daerah kabupaten/kota	Rp174.794.140.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp174.794.140.00
5.1	BELANJA OPERASI	Rp174.794.140.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp174.794.140.00
5.1.02	Belanja Barang dan Jasa	Rp174.794.140.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp174.794.140.00
5.1.02.01	Belanja Barang	Rp25.336.540.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.336.540.00
5.1.02.01.01	Belanja Barang Peralatan	Rp25.336.540.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.336.540.00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor: Alat Tulis Kantor	Rp3.687.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.687.100.00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor: Kertas dan Cover	Rp2.627.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.627.600.00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor: Bahan Cetak	Rp5.279.840.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp5.279.840.00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor: Benda Pos	Rp537.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp537.000.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapel	Rp13.695.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.695.000.00
5.1.02.02	Belanja Jasa	Rp32.360.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp32.360.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp32.360.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp32.360.000.00
5.1.02.02.01.0003	Honorarium/Pengembangan/Pengelola Keuangan, Moderator, Pembawa Acara, dan Panitia	Rp23.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.600.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GSTU			Jumlah SPJ (LS + UP/GSTU) s.d Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.02.01.0090	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp8.490.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.490.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp117.087.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp117.087.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp117.087.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp117.087.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp50.537.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp50.537.800,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp50.810.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp50.810.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Rapat Meeting Luar Kota	Rp15.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.750.000,00
2.06.07.2.03.0006	Peningkatan kapasitas SDM lembaga penyedia layanan perlindungan dan pemenuhan hak AMPL (terpadu daerah kabupaten)	Rp121.452.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.452.800,00
5.1	BELANJA OPERASI	Rp121.452.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.452.800,00
5.1.02	Belanja Barang dan Jasa	Rp121.452.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.452.800,00
5.1.02.01	Belanja Barang	Rp22.840.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.840.000,00
5.1.02.01.01	Belanja Barang Peralatan	Rp22.840.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.840.000,00
5.1.02.01.01.0004	Belanja Aset/Bahan untuk Kegiatan Kantor-Aset Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0025	Belanja Aset/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.578.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.578.800,00
5.1.02.01.01.0026	Belanja Aset/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp1.008.480,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.008.480,00
5.1.02.01.01.0027	Belanja Aset/Bahan untuk Kegiatan Kantor-Benda Pos	Rp337.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp337.000,00
5.1.02.01.01.0035	Belanja Aset/Bahan untuk Kegiatan Kantor-Suvenir/Cendana Mata	Rp1.806.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.806.000,00
5.1.02.01.01.0039	Belanja Barang untuk Dupa/Distribusi kepada Masyarakat	Rp17.910.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp17.910.000,00
5.1.02.02	Belanja Jasa	Rp15.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.360.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp15.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.360.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pemateri, Moderator, Pembawa Acara, dan Panitia	Rp6.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.900.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp8.490.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.490.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp83.252.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp83.252.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp83.252.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp83.252.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp44.287.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp44.287.800,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.495.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.495.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Rapat Meeting Luar Kota	Rp31.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp31.500.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ - LS + UP/GU/TU s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
2.99.07.2.03.0007	Pengembangan KIE (komunikasi, informasi, dan edukasi) perlindungan khusus anak tingkat daerah kabupaten/kota	Rp111.396.380,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp111.396.380,00
5.1	BELANJA OPERASI	Rp111.396.380,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp111.396.380,00
5.1.02	Belanja Barang dan Jasa	Rp111.396.380,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp111.396.380,00
5.1.02.01	Belanja Barang	Rp11.092.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.092.180,00
5.1.02.01.01	Belanja Barang Paket Harus	Rp11.092.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.092.180,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp723.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp723.400,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp480.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp480.280,00
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Pos	Rp248.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp248.500,00
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp325.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp325.000,00
5.1.02.01.01.0039	Belanja Barang untuk Dukungan/kegiatan kepada Masyarakat	Rp8.315.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.315.000,00
5.1.02.02	Belanja Jasa	Rp9.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.010.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp9.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.010.000,00
5.1.02.02.01.0003	Honorarium narasumber atau Pemda, Moderator, Pembawa Acara, dan Panitia	Rp1.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.750.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.04.0036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp41.297.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.297.200,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp41.297.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.297.200,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp18.803.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.803.200,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.200.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp10.494.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.494.000,00
2.99.07.2.03.0009	koordinasi dan sinkronisasi penguatan jejaring antar lembaga penyedia layanan anak yang memerlukan perlindungan khusus tingkat daerah kabupaten/kota	Rp108.258.030,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp108.258.030,00
5.1	BELANJA OPERASI	Rp108.258.030,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp108.258.030,00
5.1.02	Belanja Barang dan Jasa	Rp108.258.030,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp108.258.030,00
5.1.02.01	Belanja Barang	Rp10.862.030,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.862.030,00
5.1.02.01.01	Belanja Barang Paket Harus	Rp10.862.030,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.862.030,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
5.1.02.54	Belanja Perjalanan Dinas	Rp76.256.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp76.256.000,00
5.1.02.54.01	Belanja Perjalanan Dinas Dalam Negeri	Rp76.256.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp76.256.000,00
5.1.02.54.01.0001	Belanja Perjalanan Dinas Dalam Negeri	Rp34.268.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.268.000,00
5.1.02.54.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp20.988.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.988.000,00
5.1.02.54.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp21.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.000.000,00
Jumlah:		Rp15.876.280.885,00	Rp566.234.747,00	Rp782.613.399,00	Rp1.322.348.146,00	Rp29.276.357,00	Rp525.796.633,00	Rp555.076.990,00	Rp0,00	Rp0,00	Rp0,00	Rp1.877.325.136,00	Rp12.156.935.488,00
Penambahan :													
- SP2D													
UP			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
GU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
TU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
LS			Rp566.234.747,00	Rp782.613.399,00	Rp1.322.348.146,00	Rp29.276.357,00	Rp525.796.633,00	Rp555.076.990,00	Rp0,00	Rp0,00	Rp0,00	Rp1.877.325.136,00	Rp0,00
- Potongan:													
1. Lunas Wajib Pegawai PNS			Rp92.171.808,00	Rp4.967.280,00	Rp97.139.088,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp97.139.088,00	Rp0,00
2. Belanja lunas Jaminan Kesehatan PNS			Rp1.475.535,00	Rp1.468.951,00	Rp2.944.486,00	Rp1.032.547,00	Rp0,00	Rp1.032.547,00	Rp0,00	Rp0,00	Rp0,00	Rp3.978.033,00	Rp0,00
3. Belanja lunas Jaminan Kesehatan PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
4. Belanja lunas Jaminan Kesehatan Kerja PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Belanja lunas Jaminan Kesehatan Kerja PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Belanja lunas Jaminan Kesehatan PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Belanja lunas Jaminan Kesehatan PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Lunas Jaminan Kesehatan 4%			Rp19.735.679,00	Rp12.843.373,00	Rp32.579.052,00	Rp4.129.949,00	Rp2.561.135,00	Rp6.691.084,00	Rp0,00	Rp0,00	Rp0,00	Rp39.270.136,00	Rp0,00
9. Lunas Jaminan Kesehatan Kerja			Rp666.774,00	Rp337.066,00	Rp1.003.840,00	Rp66.409,00	Rp81.800,00	Rp148.209,00	Rp0,00	Rp0,00	Rp0,00	Rp1.194.649,00	Rp0,00
10. Lunas Jaminan Kesehatan			Rp2.066.368,00	Rp1.011.215,00	Rp3.077.583,00	Rp106.000,00	Rp152.000,00	Rp258.000,00	Rp0,00	Rp0,00	Rp0,00	Rp3.290.573,00	Rp0,00
11. Lunas Wajib Pegawai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
12. Lunas Wajib Pegawai 1%			Rp3.458.360,00	Rp1.890.896,00	Rp5.349.256,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.240.152,00	Rp0,00
13. Belanja lunas Simpanan Pensiun Tabungan Pensiunan Rakyat PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
14. Belanja lunas Simpanan Pensiun Tabungan Pensiunan Rakyat PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
15. Tabung			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
16. Tabung			Rp14.866.493,00	Rp7.259.875,00	Rp22.126.368,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.126.368,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gap			SPJ - LS Barang & Jasa			SPJ - UPJQU/TU			Jumlah SPJ (LS + UPJQU/TU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
17. Asbak			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
18. Lainnya			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.329.888.00	Rp2.329.888.00	Rp0.00	Rp0.00	Rp0.00	Rp2.329.888.00	Rp0.00
19. Sewa Rumah			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
20. Bensin (BULOG)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
21. Zekat			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
22. Jaminan Hari Tua			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Pokongan			Rp52.467.638.00	Rp29.278.664.00	Rp81.646.892.00	Rp5.356.899.00	Rp5.874.625.00	Rp10.491.519.00	Rp0.00	Rp0.00	Rp0.00	Rp62.229.815.00	Rp0.00
- Pajak													
1. Pajak Pertambahan Nilai			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
2. Pajak Penghasilan Ps 22			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
3. PPh 21			Rp8.541.625.00	Rp43.541.853.00	Rp52.883.478.00	Rp0.00	Rp45.000.00	Rp45.000.00	Rp0.00	Rp0.00	Rp0.00	Rp52.828.478.00	Rp0.00
4. Biaya Tunjangan PPh/Tunjangan Khusus PNS			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Biaya Tunjangan PPh/Tunjangan Khusus PPPK			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Pajak Penghasilan Ps 23			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp337.920.00	Rp337.920.00	Rp0.00	Rp0.00	Rp0.00	Rp337.920.00	Rp0.00
7. Pajak Penghasilan Ps 25			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Pajak Penghasilan Ps 26			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
9. Pajak Penghasilan Ps 4 (2)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
10. Pajak Penghasilan Ps Ps 15			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Pajak			Rp8.541.625.00	Rp43.541.853.00	Rp52.883.478.00	Rp0.00	Rp382.920.00	Rp382.920.00	Rp0.00	Rp0.00	Rp0.00	Rp53.266.398.00	Rp0.00
JUMLAH PEMBAYARAN SP2D BRUTO			Rp60.234.747.00	Rp762.913.399.00	Rp1.322.248.146.00	Rp29.278.357.00	Rp525.798.633.00	Rp655.478.949.00	Rp0.00	Rp0.00	Rp0.00	Rp1.877.325.136.00	Rp0.00
- Pengeluaran													
- SPJ													
UPJQU			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
TU			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
LS			Rp60.234.747.00	Rp762.913.399.00	Rp1.322.248.146.00	Rp29.278.357.00	Rp525.798.633.00	Rp655.478.949.00	Rp0.00	Rp0.00	Rp0.00	Rp1.877.325.136.00	Rp0.00
- Pokongan													
1. Jaminan Hari Tua Pegawai PNS			Rp10.171.858.00	Rp4.967.283.00	Rp15.139.141.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.139.141.00	Rp0.00
2. Biaya Jaminan Kesehatan PNS			Rp1.475.535.00	Rp1.468.951.00	Rp2.944.486.00	Rp1.032.547.00	Rp0.00	Rp1.032.547.00	Rp0.00	Rp0.00	Rp0.00	Rp3.678.033.00	Rp0.00
3. Biaya Jaminan Kesehatan PPPK			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00

Kode Rekening	Uraian	Jumlah Anggaran	BPJ - L8 Gaji			BPJ - L8 Ramping & Jasa			BPJ - UP/GU/TU			Jumlah BPJ (L8 + UP/GU/TU) s.d. Bulan ini	Gross Page Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3+13)
4. Biaya lain Jaminan Kecelakaan Kerja PNS			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Biaya lain Jaminan Kecelakaan Kerja PPPK			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Biaya lain Jaminan Kematian PNS			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
7. Biaya lain Jaminan Kematian PPPK			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Jaminan Kesehatan 4%			Rp19.735.679.00	Rp12.643.373.00	Rp32.379.052.00	Rp4.129.949.00	Rp2.561.135.00	Rp6.691.084.00	Rp0.00	Rp0.00	Rp0.00	Rp39.971.136.00	Rp0.00
9. Jaminan Kecelakaan Kerja			Rp689.774.00	Rp337.066.00	Rp1.026.840.00	Rp66.400.00	Rp1.600.00	Rp68.000.00	Rp0.00	Rp0.00	Rp0.00	Rp1.194.840.00	Rp0.00
10. Jaminan Kematian			Rp2.069.358.00	Rp1.011.215.00	Rp3.080.573.00	Rp108.000.00	Rp132.599.00	Rp240.599.00	Rp0.00	Rp0.00	Rp0.00	Rp3.220.573.00	Rp0.00
11. Jaminan Wajib Pegawai			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
12. Jaminan Wajib Pegawai 1%			Rp3.458.392.00	Rp1.695.886.00	Rp5.154.278.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp5.154.278.00	Rp0.00
13. Biaya lain Sempanan Persewa Tabungan Perumahan Rakyat PNS			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
14. Biaya lain Sempanan Persewa Tabungan Perumahan Rakyat PPPK			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
15. Tapakum			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
16. Taspen			Rp14.888.483.00	Rp7.258.873.00	Rp22.147.356.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.147.356.00	Rp0.00
17. Askes			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
18. Lahirnya			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.329.888.00	Rp2.329.888.00	Rp0.00	Rp0.00	Rp0.00	Rp2.329.888.00	Rp0.00
19. Sewa Rumah			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
20. Biaya (BULOG)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
21. Zakat			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
22. Jaminan Hari Tua			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Potongan			Rp32.467.839.00	Rp29.379.654.00	Rp61.846.893.00	Rp5.358.886.00	Rp6.874.823.00	Rp12.233.709.00	Rp0.00	Rp0.00	Rp0.00	Rp68.229.613.00	Rp0.00
- Pajak													
1. Pajak Pertambahan Nilai			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
2. Pajak Penghasilan Ps 22			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
3. PPh 21			Rp9.341.825.00	Rp43.541.853.00	Rp52.883.678.00	Rp0.00	Rp45.000.00	Rp45.000.00	Rp0.00	Rp0.00	Rp0.00	Rp97.424.478.00	Rp0.00
4. Biaya Tunjangan PPh/Tunjangan Khusus PNS			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Biaya Tunjangan PPh/Tunjangan Khusus PPPK			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Pajak Penghasilan Ps 23			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp337.820.00	Rp337.820.00	Rp0.00	Rp0.00	Rp0.00	Rp337.820.00	Rp0.00
7. Pajak Penghasilan Ps 25			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Pajak Penghasilan Ps 26			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TTU			Jumlah SPJ (LS + UP/GU/TTU) s.d. Bulan Ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
9. Pajak Penghasilan Pa 4 (2)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
10. Pajak Penghasilan Pa Pa 55			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Pajak			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
- SPJ (Netto)													
UP/GU			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
TTU			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
LS			Rp498.425.583.00	Rp689.092.082.00	Rp1.187.517.665.00	Rp23.921.481.00	Rp520.341.090.00	Rp544.262.571.00	Rp0.00	Rp0.00	Rp0.00	Rp1.731.785.528.00	Rp0.00
Pengembalian ke Kasda (STS)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
JUMLAH PENGELUARAN			Rp598.234.747.00	Rp782.813.399.00	Rp1.322.246.146.00	Rp23.278.357.00	Rp525.716.633.00	Rp555.876.999.00	Rp0.00	Rp0.00	Rp0.00	Rp1.877.325.136.00	Rp0.00
Saldo Kas			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00



 M. H. H. Supriyanto, S. Sos. M. Si.

 NIP. 19670120192031002

Disiapkan oleh,
 BENDAHARA PENGELUARAN

 Diklat Diklatiani
 NIP. 198510222010012013

PT. BPD KALTIM KALBAR
 NPD CARUNG : KCP KANTOR KURSI TINGKARUNG
 NPPA : BPD KANTOR
 ALAMAT : JL. WOLTERMANINGRISI GEDUNG B
 KEMENTERIAN PERKANTORAN KURSI
 KOTA NASARONGARA
 NO. NPPA : 000128149072200
 NOMOR REKONSILIASI : 0041451718
 PERIODE : 01-MAR-2025/D 31-MAR-2025

14-04-2025 13:59:45
 HALAMAN : 0001
 USER ID : KMS2290301
 MATA UANG : IDR

REKON : 0.00
 DARI DEBIT : 0.00
 LONG. TRIM : 0.00

INISIAL	KETERANGAN TRANSAKSI	NOMOR REKONSILIASI	MUTASI DEBIT	MUTASI KREDIT	SALDO
28-02-25	SALDO AWAL	B/P			0.00R
28-02-25	TOTAL		0.00	0.00	0.00

Catatan: Bilamana dalam 14 hari setelah menerima rekening koran ini kami tidak menerima sanggahan apapun, maka kami menganggap bahwa rekening Koran ini telah Sir, setuju



PT. BPD MULTEM MULTEMA
 RTD CARANG : KANTOR CARANG TONGKORONG
 NAMA : DINAS PT DIN BA
 ALAMAT : JL. MOLTORMONGGONG GEDUNG 3
 KOMPLEK PERKANTORAN BUNGTI
 KOTA KAMPONGSAMA
 NO.NBP : 000128149272200
 NOMOR REKENING : 0041421231
 PERIODE : 01-MAR-2025/01-31-MAR-2025

14-04-2025 15:47:19
 KACARAN : 0001
 DESK ID : K00004K001
 MATA UANG : IDR

PLAFON : 0.00
 BPAI DEBIT: 0.00
 LONG. DARI: 0.00

TRIAL	KETERANGAN TRANSASI	NOMOR REKENING	MUTASI DEBIT	MUTASI KREDIT	SALDO
26-02-25	SALDO AWAL	B/P			0.00K
26-02-25	TOTAL		0.00	0.00	0.00

Catatan: Bilamana dalam 14 hari setelah menerima rekening koran ini kami tidak menerima sanggahan apapun, maka kami menganggap bahwa rekening Koran ini telah Sdr. setuju


 banka.kontaro

14-04-2025 15:48:04
NAJAMN : 0001
USER ID : KIM004RCHL
MATA UANG : IDR

SPARRINA
NO. NIMP : 011250560722000
NOMOR RESKUNING : 0049002131
PERIODE : 01-APR-2025/D 31-APR-2025

PLUFIN	:	0.30
BAKE EENT:		0.00
LONG TARIK:		0.00

TANGGAL	KETERANGAN TRANSAKSI	NOMOR REFERENSI	MUTASI DEBIT	MUTASI KREDIT	SALDO
28-02-25	SALDO AWAL	B/P			0.00K
28-02-25	TOTAL		0.00	0.00	0.00

