



DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Komplek Perkantoran Bupati Kutai Kartanegara Gedung D lantai 2
Jl. Woltermongonsidi Tenggarong 75511 Email:
pppa.kabkukar@yahoo.com / dinaspppa.kukarkab@gmail.com

LAPORAN 7 BENDAHARA

LAPORAN BULANAN BENDAHAHARA PENGELUARAN

**BULAN :
APRIL 2025**

- REGISTER PENUTUPAN KAS
- BERITA ACARA PEMERIKSAAN KAS
- BERITA ACARA PEMERIKSAAN REKONSILIASI KAS
- BERITA ACARA REKONSILIASI REKENING KAS
TITIPAN PAJAK
- BKU
- SPJ FUNGSIONAL
- REKENING KORAN

**KABUPATEN KUTAI KARTANEGARA
2025**



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Jl. Wotter Monginaldi Komplek Kantor Bupati Gedung D Lantai 78512
Telp: (0541) 662138, Email: pppa.kutikar@yahoo.com / dinaspppa.kutakab@gmail.com
Website: <https://dpp3a.kutakab.go.id>

REGISTER PENUTUPAN KAS

Tanggal Penutupan Kas : 30 April 2025
Nama Penutup Kas : Dian Octaviani

Tanggal Penutupan Kas yang lalu : 27 Maret 2025
Jumlah transaksi s/d bulan : April 2025

- Jumlah Total Penerimaan	Rp	2.707.174.263
- Jumlah Total Pengeluaran	Rp	2.561.341.903
Saldo Buku	Rp	145.832.360
Saldo Kas	Rp	145.832.360

Terdiri atas :

1. Uang Kertas :

Pecahan	Rp	100.000 =	0 lembar	Rp	-
Pecahan	Rp	50.000 =	0 lembar	Rp	-
Pecahan	Rp	20.000 =	0 lembar	Rp	-
Pecahan	Rp	10.000 =	0 lembar	Rp	-
Pecahan	Rp	5.000 =	0 lembar	Rp	-
Pecahan	Rp	2.000 =	0 lembar	Rp	-
Pecahan	Rp	1.000 =	0 lembar	Rp	-
				Rp	-
				Rp	-

2. Uang Logam :

Pecahan	Rp	2.000 =	0 keping	Rp	-
Pecahan	Rp	1.000 =	0 keping	Rp	-
Pecahan	Rp	500 =	0 keping	Rp	-
Pecahan	Rp	200 =	0 keping	Rp	-
Pecahan	Rp	100 =	0 keping	Rp	-
Pecahan	Rp	50 =	0 keping	Rp	-
Pecahan	Rp	25 =	0 keping	Rp	-
				Rp	-
				Rp	-

3. Kertas berharga dan bagian kas yang diizinkan ordonasi/SP2D wesel, cek, saldo bank, material dan sebagainya.....

Saldo rek koran (Bend. Pengeluaran)	Rp	110.832.360	Saldo Bank	Rp	145.832.360
Saldo rek titipan pajak	Rp	-			
Saldo rek BPP (UPT)	Rp	35.000.000			
SPJ Belum Jadi GU	Rp	29.167.640			
Jumlah	Rp	175.000.000			
Perbedaan Positif/negatif	Rp	29.167.640			

4. Penjelasan perbedaan baik positif maupun negatif :
- SPJ Yang sudah jadi TBP tapi Belum jadi LPJ

Mengetahui,
Pengguna Anggaran

H. Hero Supriyastono, S.Sos., M.Si
NIP. 197111272000031002

Tenggarong, 30 April 2025
Yang diperiksa

Dian Octaviani
NIP. 19851022 201001 2 013



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Jl. Woller Monginsidi Komplek Kantor Bupati Gedung D Lantai 75512
Telp: (0541) 662138, Email: pppa.kabkukar@yahoo.com / dinaspppa.kukarkab@gmail.com,
Website: <https://dpja.kukarkab.go.id>

BERITA ACARA PEMERIKSAAN KAS

Pada hari ini Rabu tanggal Tiga Puluh bulan April Tahun Dua Ribu Dua Puluh Lima yang bertanda tangan di bawah ini :

Nama : H. Hero Suprayetno S.Sos.,M.Si
Jabatan : Pengguna Anggaran

Sesuai dengan Peraturan Menteri Dalam Negeri Nomor 77 Tahun 2020, kami melakukan pemeriksaan
Setempat pada :

Nama : Dian Octaviani
Jabatan : Bendahara pengeluaran

Berdasarkan Keputusan Bupati Kutai Kartanegara No 29/SK-BUP/HK/2025 Tanggal 20 Januari 2025 ditugaskan
sebagai Bendahara Pengeluaran Pada SKPD Dinas Pemberdayaan Perempuan dan Perlindungan Anak.

Berdasarkan hasil pemeriksaan kas serta bukti-bukti yang berada dalam pengurusan itu, kami menemui Kenyataan
sebagai berikut :

a. Uang Kertas	=	Rp	-
b. Uang Logam	=	Rp	-
c. SP2D dan alat pembayaran yang belum dicairkan	=	Rp	-
d. Saldo Bank	=	Rp	145.832.360
e. Surat/barang/benda berharga yang diizinkan	=	Rp	29.167.640
Jumlah		Rp	175.000.000

Saldo uang menurut Buku Kas Umum Daerah, Register dan lain
sebagainya berjumlah

= Rp 145.832.360

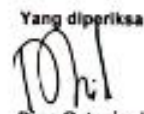
Perbedaan positif/negatif antara Saldo Kas dan Saldo Buku

= Rp 29.167.640

Penjelasan perbedaan positif/negatif

= - SPJ Yang sudah jadi TBP tapi Belum jadi LPJ


Mengetahui,
Pengguna Anggaran
H. Hero Suprayetno S.Sos.,M.Si
NIP. 19711122 200003 1 002

Yang diperiksa

Dian Octaviani
NIP. 19851022 201001 2 013



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Jl. Wolter Monginsidi Komplek Kantor Bupati Gedung D Lantai 75512
Telp: (0541) 662138, Email: pppa.kab.kutai@yahoo.com / dinaspppa.kutai@gmail.com
Website: <https://idp3a.kutai.go.id>

BERITA ACARA REKONSILIASI KAS

Pada hari ini Rabu tanggal Tiga Puluh bulan April Tahun Dua Ribu Dua Puluh Lima, yang bertanda tangan di bawah ini:

Nama : Dian Octaviani
NIP : 19851022 201001 2 013
Jabatan : Bendahara Pengeluaran

Berdasarkan Keputusan Bupati Kutai Kartanegara No.29/SK-BUP/HK/2025 Tanggal 20 Januari 2025 ditugaskan sebagai Bendahara Pengeluaran

1. Penerimaan / Realisasi SP2D				Rp	2.672.174.263
1.	Uang Persediaan (UP)	:	Rp	175.000.000	
2.	Ganti Uang (GU)	:	Rp	-	
3.	Tambah Uang (TU)	:	Rp	-	
4.	Belanja Langsung (LS)	:	Rp	2.497.174.263	
Jumlah			Rp	2.672.174.263	
2. Pengeluaran / Realisasi Belanja				Rp	2.526.341.903
1.	Uang Persediaan (UP)	:	Rp	-	
2.	Ganti Uang (GU)	:	Rp	29.167.640	
3.	Tambah Uang (TU)	:	Rp	-	
4.	Belanja Langsung (LS)	:	Rp	2.497.174.263	
Jumlah			Rp	2.526.341.903	
Sisa UYHD				Rp	145.832.360
3. Setoran (STS)				Rp	-
1.	Ganti Uang (GU)	:	Rp	-	
2.	Tambah Uang (TU)	:	Rp	-	
3.	Belanja Langsung (LS)	:	Rp	-	
4.	Uang Persediaan (UP)	:	Rp	-	
Jumlah			Rp	-	
4. Saldo Kas Di Bendahara				Rp	175.000.000
1.	- Saldo Buku Kas		Rp	145.832.360	
2.	- Panjar PPTK/SPJ belum di GU				
*Contoh			Rp	29.167.640	
Selisih			Rp	29.167.640	

Penjelasan perbedaan positif/negatif

- SPJ Yang sudah jadi TBP tapi Belum jadi LPI

Demikian Berita Acara Rekonsiliasi Kas ini dibuat untuk dipergunakan sebagaimana mestinya.

Mengetahui,
Pengguna Anggaran
H. Hero Suprayatno S.Sos.,M.Si
NIP. 19711122 200003 1 002

Bendahara Pengeluaran
Dian Octaviani
NIP. 19851022 201001 2 013



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK

Jl. Wolter Monginsidi Komplek Kantor Bupati Gedung D Lantai 75512
Telp: (0541) 662138, Email: pppa.kkkukar@yahoo.com / dinaspppa.kkkarkab@gmail.com,
Website: <https://dpp3a.kkkarkab.go.id>

BERITA ACARA

TENTANG

**REKONSILIASI REKENING TITIPAN PAJAK
PADA DINAS PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK
KABUPATEN KUTAI KARTANEGARA**

Pada hari ini Rabu tanggal Tiga Puluh bulan April Tahun Dua Ribu Dua Puluh Lima, telah dilakukan rekonsiliasi saldo buku pajak dan saldo rekening koran titipan pajak bulan April Tahun Dua Ribu Dua Puluh Lima antara Buku Pajak dan Saldo Rekening Koran Titipan Pajak sebagaimana rincian berikut :

NO	Uraian Jenis Pajak	Saldo Buku Pembantu Pajak	Saldo Rekening Titipan Pajak	Selisih
1	2	3	4	5
1	Pajak Penghasilan Pasal 21	-	-	-
2	Pajak Penghasilan Pasal 22	-	-	-
3	Pajak Penghasilan Pasal 23	-	-	-
4	Pajak Pertambahan Nilai	-	-	-
5	Pajak Daerah (Katering)	-	-	-
6	dst *)			
	Jumlah			

Dari tabel diatas, ada/tidak ada *) selisih antara saldo buku pajak dan saldo rekening titipan pajak yang disebabkan oleh:

Demikian berita acara rekonsiliasi ini dibuat sebagai laporan bendahara pengeluaran OPD Bulan April Tahun Anggaran 2025.

Pejabat Penatausahaan Keuangan

Maslianti, SE.,M.Si

NIP. 19740906 200012 2 003

Tenggarong, 30 April 2025

Bendahara Pengeluaran

Dian Octaviani

NIP. 19851022 201001 2 013

Mengetahui,
Pengguna Anggaran
H. Hero Suprayekno, S.Sos.,M.Si
NIP. 19711112 200003 1 002



PEMERINTAH KABUPATEN KUTAI KARTANEGARA

SKPD : 2 08 0 00 0 00 01 0000 - Dinas Pemberdayaan Perempuan dan Perlindungan Anak

TAHUN ANGGARAN : 2025

BUKU KAS UMUM

SKPD

Periode : 01 April 2025 s.d 30 April 2025

Tanggal	No. Buku	Uraian	Penerimaan	Pengeluaran	Saldo
		Saldo Sebelumnya	Rp1.877.325.136,00	Rp1.877.325.136,00	Rp0,00
08 April 2025	64.02/04.0/0000101.S/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran Gaji PNS Golongan II, III dan IV di lingkungan Dinas Pemberdayaan Perempuan dan Perlindungan Anak Bulan April 2025 (34+22+39=95)	Rp185.010.965,00	Rp0,00	Rp185.010.965,00
08 April 2025	64.02/04.0/0000101.S/2.08.0.00.0.00.01.0000/P2/3/2025 (25/Mar/2025)	Pembayaran Gaji PNS Golongan II, III dan IV di lingkungan Dinas Pemberdayaan Perempuan dan Perlindungan Anak Bulan April 2025 (34+22+39=95)	Rp0,00	Rp185.010.965,00	Rp0,00
08 April 2025	64.02/04.0/0000301.S/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Paket Meeting Luar Kota Dalam Rangka Pelatihan Data Terpilah Gender dan Anak Pada Perangkat Daerah dan Instansi Vertikal di Hotel Horizon Samarinda 22 Februari 2025	Rp15.000.000,00	Rp0,00	Rp15.000.000,00
08 April 2025	64.02/04.0/0000301.S/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Paket Meeting Luar Kota Dalam Rangka Pelatihan Data Terpilah Gender dan Anak Pada Perangkat Daerah dan Instansi Vertikal di Hotel Horizon Samarinda 22 Februari 2025	Rp0,00	Rp15.000.000,00	Rp0,00
08 April 2025	64.02/04.0/0000311.S/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Paket Meeting Luar Kota Dalam Rangka Pelatihan Data Terpilah Gender dan Anak Pada Perangkat Daerah dan Instansi Vertikal di Hotel Horizon Samarinda 22 Februari 2025 (Sub Kegiatan Sosialisasi kebijakan penyelenggaraan PUG kewenangan Kab/Kota)	Rp20.000.000,00	Rp0,00	Rp20.000.000,00
08 April 2025	64.02/04.0/0000311.S/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Paket Meeting Luar Kota Dalam Rangka Pelatihan Data Terpilah Gender dan Anak Pada Perangkat Daerah dan Instansi Vertikal di Hotel Horizon Samarinda 22 Februari 2025 (Sub Kegiatan Sosialisasi kebijakan penyelenggaraan PUG kewenangan Kab/Kota)	Rp0,00	Rp20.000.000,00	Rp0,00
08 April 2025	64.02/04.0/0000321.S/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Paket Meeting Luar Kota Dalam Rangka Pelatihan Data Terpilah Gender dan Anak Pada Perangkat Daerah dan Instansi Vertikal di Hotel Horizon Samarinda 22 Februari 2025 (Sub Kegiatan Koordinasi dan Sinkronisasi Perumusan Kebijakan Pelaksanaan PUG)	Rp25.000.000,00	Rp0,00	Rp25.000.000,00
08 April 2025	64.02/04.0/0000321.S/2.08.0.00.0.00.01.0000/P2/3/2025 (27/Mar/2025)	Pembayaran Paket Meeting Luar Kota Dalam Rangka Pelatihan Data Terpilah Gender dan Anak Pada Perangkat Daerah dan Instansi Vertikal di Hotel Horizon Samarinda 22 Februari 2025 (Sub Kegiatan Koordinasi dan Sinkronisasi Perumusan Kebijakan Pelaksanaan PUG)	Rp0,00	Rp25.000.000,00	Rp0,00
10 April 2025	64.02/04.0/0000331.S/2.08.0.00.0.00.01.0000/P2/4/2025 (10/Apr/2025)	Pembayaran Gaji Non ASN (Jasa Tenaga Administrasi S1 10 Orang dan SLTA 9 Orang) - BPJS Kesehatan, Jaminan Kecelakaan Kerja dan Jaminan Kematian Bulan Maret 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp29.431.891,00	Rp0,00	Rp29.431.891,00
10 April 2025	64.02/04.0/0000331.S/2.08.0.00.0.00.01.0000/P2/4/2025 (10/Apr/2025)	Pembayaran Gaji Non ASN (Jasa Tenaga Administrasi S1 10 Orang dan SLTA 9 Orang) - BPJS Kesehatan, Jaminan Kecelakaan Kerja dan Jaminan Kematian Bulan Maret 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp0,00	Rp29.431.891,00	Rp0,00
11 April 2025	64.02/04.0/0000341.S/2.08.0.00.0.00.01.0000/P2/4/2025 (11/Apr/2025)	Pembayaran Perjalanan Dinas Biasa dan Honorarium Penanggung Jawab Pengelola Keuangan (Honorarium PA, Bendahara Pengeluaran, PPTK) Bulan Januari-Maret 2025 An. Jori Saputra, S. Sos. dll.	Rp28.900.000,00	Rp0,00	Rp28.900.000,00
11 April 2025	64.02/04.0/0000341.S/2.08.0.00.0.00.01.0000/P2/4/2025 (11/Apr/2025)	Pembayaran Perjalanan Dinas Biasa dan Honorarium Penanggung Jawab Pengelola Keuangan (Honorarium PA, Bendahara Pengeluaran, PPTK) Bulan Januari-Maret 2025 An. Jori Saputra, S. Sos. dll.	Rp0,00	Rp28.900.000,00	Rp0,00
15 April 2025	64.02/04.0/0000351.S/2.08.0.00.0.00.01.0000/P2/4/2025 (15/Apr/2025)	Pembayaran TPP ASN Bulan Maret Tahun Anggaran 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp183.210.235,00	Rp0,00	Rp183.210.235,00
15 April 2025	64.02/04.0/0000351.S/2.08.0.00.0.00.01.0000/P2/4/2025 (15/Apr/2025)	Pembayaran TPP ASN Bulan Maret Tahun Anggaran 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp0,00	Rp183.210.235,00	Rp0,00

Tanggal	No. Bukti	Uraian	Penerimaan	Pengeluaran	Saldo
		Anak			
17 April 2025	64.02.04.00000001/P2 08.0.00.0.00.01.0000/P24/2025 (18/Apr/2025)	Pemintaan Pembayaran UP Dinas Pemberdayaan Perempuan Dan Perlindungan Anak Tahun Anggaran 2025	Rp175.000.000,00	Rp0,00	Rp175.000.000,00
17 April 2025	64.02.04.00000075/S/2 08.0.00.0.00.01.0000/P24/2025 (18/Apr/2025)	Pembayaran Internet, Listrik dan Air Bulan April 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp10.056.170,00	Rp0,00	Rp185.056.170,00
17 April 2025	64.02.04.00000075/S/2 08.0.00.0.00.01.0000/P24/2025 (18/Apr/2025)	Pembayaran Internet, Listrik dan Air Bulan April 2025 pada Dinas Pemberdayaan Perempuan dan Perlindungan Anak	Rp0,00	Rp10.056.170,00	Rp175.000.000,00
17 April 2025	64.02.04.00000088/S/2 08.0.00.0.00.01.0000/P24/2025 (18/Apr/2025)	Belanja Jasa Tenaga Kesehatan, Jasa Tenaga Keamanan Dan Jasa Tenaga Kebersihan Bulan Maret 2025	Rp61.019.515,00	Rp0,00	Rp236.019.515,00
17 April 2025	64.02.04.00000088/S/2 08.0.00.0.00.01.0000/P24/2025 (18/Apr/2025)	Belanja Jasa Tenaga Kesehatan, Jasa Tenaga Keamanan Dan Jasa Tenaga Kebersihan Bulan Maret 2025	Rp0,00	Rp61.019.515,00	Rp175.000.000,00
22 April 2025	64.02.06.00000011/UP/2 08.0.00.0.00.01.0000/P24/2025 (22/Apr/2025)	Belanja Internet Kantor MPD/DP3A (ID 0161317023249) Untuk (Bln Februari 2025) Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah Irs Puffita Sari, ST	Rp0,00	Rp11.890,00	Rp174.068.110,00
22 April 2025	64.02.06.00000002/UP/2 08.0.00.0.00.01.0000/P24/2025 (22/Apr/2025)	Belanja Listrik MPFA (Id 231121862972) Untuk (Bln Januari 2025) Kegiatan Penyedia Jasa komunikasi Sumber Daya Air dan Listrik Irs Puffita Sari, ST	Rp0,00	Rp1.003.000,00	Rp173.065.110,00
22 April 2025	64.02.06.00000003/UP/2 08.0.00.0.00.01.0000/P24/2025 (22/Apr/2025)	Belanja Listrik MPFA (Id 231121862972) Untuk (Bln Februari 2025) Kegiatan Penyedia Jasa komunikasi Sumber Daya Air dan Listrik Irs Puffita Sari, ST	Rp0,00	Rp1.002.750,00	Rp172.062.360,00
22 April 2025	-	Pemindahan UP secara Transfer kepada RISKIAHARI selaku Bendahara Pengeluaran Pembantu	Rp0,00	Rp35.000.000,00	Rp137.062.360,00
22 April 2025	-	Penerimaan UP secara Transfer dari Dian Octaviani selaku Bendahara Pengeluaran	Rp35.000.000,00	Rp0,00	Rp172.062.360,00
23 April 2025	64.02.04.00000036/L/2 08.0.00.0.00.01.0000/P24/2025 (23/Apr/2025)	Belanja Perjalanan Dinas Biasa dan Dinas Dalam Kota (Beban Anggaran APBD Tahun 2025 DP3A Kutai Kartanegara I)	Rp18.070.351,00	Rp0,00	Rp190.152.711,00
23 April 2025	64.02.04.00000036/L/2 08.0.00.0.00.01.0000/P24/2025 (23/Apr/2025)	Belanja Perjalanan Dinas Biasa dan Dinas Dalam Kota (Beban Anggaran APBD Tahun 2025 DP3A Kutai Kartanegara I)	Rp0,00	Rp18.070.351,00	Rp172.082.360,00
23 April 2025	64.02.04.00000040/L/2 08.0.00.0.00.01.0000/P24/2025 (23/Apr/2025)	Belanja Perjalanan Dinas Biasa dan Dinas Dalam Kota (Beban Anggaran APBD tahun 2025 DP3A Kutai Kartanegara I)	Rp19.320.000,00	Rp0,00	Rp191.402.360,00
23 April 2025	64.02.04.00000040/L/2 08.0.00.0.00.01.0000/P24/2025 (23/Apr/2025)	Belanja Perjalanan Dinas Biasa dan Dinas Dalam Kota (Beban Anggaran APBD tahun 2025 DP3A Kutai Kartanegara I)	Rp0,00	Rp19.320.000,00	Rp172.082.360,00
23 April 2025	64.02.04.00000041/L/2 08.0.00.0.00.01.0000/P24/2025 (23/Apr/2025)	Belanja Perjalanan Dinas Dalam Kota (Beban anggaran APBD Tahun 2025 I)	Rp24.830.000,00	Rp0,00	Rp196.912.360,00
23 April 2025	64.02.04.00000041/L/2 08.0.00.0.00.01.0000/P24/2025 (23/Apr/2025)	Belanja Perjalanan Dinas Dalam Kota (Beban anggaran APBD Tahun 2025 I)	Rp0,00	Rp24.830.000,00	Rp172.082.360,00
24 April 2025	64.02.06.00000004/UP/2 08.0.00.0.00.01.0000/P24/2025 (24/Apr/2025)	Belanja perjalanan dinas dalam kota. Dalam rangka kegiatan Menperingati Pensiwa Merah Putih di Kecamatan Sanga-Sanga, Tanggal 31 Januari - 1 Februari 2025, a.n Hj. Chalmatus Solihah S Kom, M Si.	Rp0,00	Rp140.000,00	Rp171.142.360,00
24 April 2025	64.02.06.00000005/UP/2 08.0.00.0.00.01.0000/P24/2025 (24/Apr/2025)	Belanja perjalanan dinas dalam kota. Dalam rangka Kegiatan Menperingati Pensiwa Merah Putih di Kecamatan Sanga-Sanga, Tanggal 1 Februari 2025, a.n S. Chaidir, S.Sos	Rp0,00	Rp1.110.000,00	Rp170.032.360,00
24 April 2025	64.02.06.00000006/UP/2 08.0.00.0.00.01.0000/P24/2025 (24/Apr/2025)	Belanja perjalanan dinas dalam kota. Dalam rangka kegiatan Menperingati Pensiwa Merah Putih di Kecamatan Sanga-Sanga, Tanggal 1 Februari 2025, a.n Rina Fitria, SE dkk	Rp0,00	Rp1.110.000,00	Rp168.922.360,00
24 April 2025	64.02.06.00000007/UP/2 08.0.00.0.00.01.0000/P24/2025 (24/Apr/2025)	Belanja Perjalanan Dinas Biasa Dalam Rangka Menghadiri Acara Pengutusan Kebijakan Pendidikan Daerah Melalui Sinkronisasi RPJMN 2025-2029 dan SDGs Perencanaan Daerah oleh Tanoto Foundation di Balikpapan, Tanggal 10 sd 11 April 2025, An H.Hero Suprayatno, S.Sos, M.Si No. P-243/UMPE/G/000.1.2.3/04/2025 Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD Hj. Aj. Sehi Yuniada, SE.	Rp0,00	Rp2.210.000,00	Rp166.712.360,00
24 April 2025	64.02.06.00000008/UP/2 08.0.00.0.00.01.0000/P24/2025 (24/Apr/2025)	Belanja Perjalanan Dinas Biasa Dalam Rangka Menghadiri Acara Pengutusan Kebijakan Pendidikan Daerah Melalui Sinkronisasi RPJMN 2025-2029 dan SDGs Perencanaan Daerah oleh Tanoto Foundation di Balikpapan, Tanggal 10 sd 11 April 2025, An Paiddi Dik No. B.34/UMTALPEG-DP3A/000.1.2.3/04/2025 Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD Hj. Aj. Sehi Yuniada, SE.	Rp0,00	Rp3.290.000,00	Rp163.422.360,00
24 April 2025	64.02.06.00000009/UP/2 08.0.00.0.00.01.0000/P24/2025 (24/Apr/2025)	Belanja Perjalanan Dinas Biasa Kegiatan Koordinasi Standarisasi Harga Barang untuk Pengadaan Dinas 16 April 2025 (Padi) dkk Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD Hj. Aj. Sehi Yuniada, SE.	Rp0,00	Rp1.890.000,00	Rp161.532.360,00
28 April 2025	64.02.06.00000101/UP/2 08.0.00.0.00.01.0000/P24/2025 (28/Apr/2025)	Belanja Perjalanan Dinas Biasa Dalam Rangka Menghadiri Undangan Dinas KPPA Provinsi Kalimantan Timur,	Rp0,00	Rp4.490.000,00	Rp157.042.360,00

Tanggal	No. Bukti	Uraian	Penerimaan	Pengeluaran	Saldo
		Pelaksanaan Kegiatan Pembinaan Forum Anak Kota Se Provinsi Kalimantan Timur Program Pemberian Hak Anak An. Nurul Fikriyah, SKM MPH dkk. di Balikpapan			
28 April 2025 (28/Apr/2025)	64.02.06.01000113/UP/2.08.0.00.0.00.01.0000/P2/4/2025	Belanja Perjalanan Dinas Dalam Kota Dalam Rangka Menyemarakkan Kegiatan Merah Putih ke-78 di Sanga-Sanga Sekaligus Mengadakan Kegiatan Sosialisasi Pencegahan Pemerkahan Usia Anak dan Pencegahan Kekerasan Dalam Rumah Tangga. An. Salpul Anwar, S.Pd M.Pd dkk Tgl 1 Februari 2025	Rp0,00	Rp1.280.000,00	Rp155.762.360,00
28 April 2025 (28/Apr/2025)	64.02.06.01000112/UP/2.08.0.00.0.00.01.0000/P2/4/2025	Pembayaran Belanja Perdis Dalam Kota Dalam Rangka menghadiri Pelaksanaan Musrenbang Kecamatan 2025 diKec. Tabang Tgl 13 Februari 2025 An.H Hero Supriyetro, S.Sos. Msi dkk No Rek 10042057661 (Joni Saputra)	Rp0,00	Rp3.320.000,00	Rp152.442.360,00
28 April 2025 (28/Apr/2025)	64.02.06.01000113/UP/2.08.0.00.0.00.01.0000/P2/4/2025	Pembayaran Belanja Perdis Dalam Kota Dalam Rangka menghadiri Pelaksanaan Musrenbang Kecamatan 2025 diKec. Tabang Tgl 13 Februari 2025 An.Joni Saputra, S.Sos. dkk	Rp0,00	Rp3.510.000,00	Rp148.932.360,00
28 April 2025 (28/Apr/2025)	64.02.06.01000114/UP/2.08.0.00.0.00.01.0000/P2/4/2025	Pembayaran Belanja Perdis Dalam Kota Dalam Rangka menghadiri Entry Meeting Atas Evaluasi Perencanaan dan Penganggaran Sektoral Daerah pada Pemerintah Kabupaten Kutai Kartanegara Tahun Anggaran 2025 di Ruang Serba Guna Dipora Kabupaten Kutai Kartanegara (Komplek Stadion Aji Imbut Kecamatan Tenggarong Seberang) Tgl 14 Februari 2025 An.Anta Lusana, S.Sos dkk	Rp0,00	Rp710.000,00	Rp148.222.360,00
28 April 2025 (28/Apr/2025)	64.02.06.01000115/UP/2.08.0.00.0.00.01.0000/P2/4/2025	Pembayaran Belanja Perdis Dalam Kota Dalam Rangka menghadiri Pelaksanaan Musrenbang Kecamatan 2025 diKec.Kec. Tenggarong Seberang Tgl 17 Februari 2025 An.Hj. Marhaeni, SE, M Si dkk	Rp0,00	Rp710.000,00	Rp147.512.360,00
28 April 2025 (28/Apr/2025)	64.02.06.01000116/UP/2.08.0.00.0.00.01.0000/P2/4/2025	Pembayaran Belanja Perdis Dalam Kota Pembayaran Belanja Perdis Dalam Kota Dalam Rangka menghadiri undangan dalam rangka menyemarakkan kegiatan merah putih ke-78 di Kecamatan Sanga-Sanga di Tgl 31-01Februari 2025 An.Anta Lusana, S.Sos dkk	Rp0,00	Rp1.600.000,00	Rp145.912.360,00
Total			Rp3.797.174.263,00	Rp2.561.341.903,00	Rp145.832.360,00

Saldo Kas di Bendahara Pengeluaran/Bendahara Pengeluaran Pembantu/Bendahara UOBK

Rp145.832.360,00

(terbilang: Seratus empat puluh lima juta delapan ratus tiga puluh dua ribu tiga ratus enam puluh rupiah)

1. Saldo TU Rp0,00
2. Saldo UP Rp145.832.360,00, yang terdiri dari
- a. Tunai Rp0,00
- b. Bank Rp145.832.360,00

Disetujui Oleh
PENGELOLA ANGGARAN



H. Hero Supriyetro, S.Sos. M.Si
197111221003031002

Disiapkan Oleh
BENDAHARA PENGELUARAN



Dian Octaviani
198510222010012013



PEMERINTAH KABUPATEN KUTAI KARTANEGARA
SKPD : DINAS PEMBENDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK
Tahun Anggaran : 2025

LAPORAN PERTANGGUNGJAWABAN SKPD
(SPJ FUNGSIONAL)
Bulan : April

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPGU/UTU			Jumlah SPJ (LS + UPGU/UTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
6	BELANJA DAERAH	Rp15.036.260.605,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp555.076.990,00	Rp251.827.827,00	Rp806.704.817,00	Rp0,00	Rp29.167.640,00	Rp29.167.640,00	Rp2.526.341.903,00	Rp12.508.918.702,00
6.1	BELANJA OPERASI	Rp14.964.044.605,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp555.076.990,00	Rp251.827.827,00	Rp806.704.817,00	Rp0,00	Rp29.167.640,00	Rp29.167.640,00	Rp2.526.341.903,00	Rp12.437.752.752,00
6.1.01	Beban Pegawai	Rp6.961.485.433,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.690.469.348,00	Rp4.979.996.087,00
6.1.02	Beban Barang dan Jasa	Rp8.402.579.172,00	Rp0,00	Rp0,00	Rp0,00	Rp555.076.990,00	Rp251.827.827,00	Rp806.704.817,00	Rp0,00	Rp29.167.640,00	Rp29.167.640,00	Rp835.872.557,00	Rp7.564.706.615,00
6.2	BELANJA MODAL	Rp72.216.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp72.216.000,00
6.2.01	Beban Modal Perawatan dan Mesin	Rp72.216.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp72.216.000,00
Dinas Pembendayaan Perempuan dan Perlindungan Anak		Rp15.036.260.605,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp555.076.990,00	Rp251.827.827,00	Rp806.704.817,00	Rp0,00	Rp29.167.640,00	Rp29.167.640,00	Rp2.526.341.903,00	Rp12.508.918.702,00
2.06.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN KOTA	Rp4.431.880.286,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp180.416.646,00	Rp68.388.061,00	Rp248.804.706,00	Rp0,00	Rp29.237.640,00	Rp29.237.640,00	Rp1.999.513.892,00	Rp6.472.366.394,00
2.06.01.2.01	Penanganan Pengangguran, dan Ekskusi Kereja Perempuan Daerah	Rp485.540.180,00	Rp0,00	Rp0,00	Rp0,00	Rp48.631.755,00	Rp0,00	Rp48.631.755,00	Rp0,00	Rp0.930.000,00	Rp0.930.000,00	Rp49.561.755,00	Rp427.031.345,00
2.06.01.2.01.0001	Penanganan Ekskusi Penanganan Perempuan Daerah	Rp235.236.180,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp203.484.345,00
6.1	BELANJA OPERASI	Rp235.236.180,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp203.484.345,00
6.1.02	Beban Barang dan Jasa	Rp235.236.180,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp203.484.345,00
6.1.02.01	Beban Barang	Rp19.291.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.291.000,00
6.1.02.01.01	Beban Barang Peralatan Meubel	Rp19.291.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.291.000,00
6.1.02.01.01.0029	Beban Aset/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp6.181.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.181.000,00
6.1.02.01.01.0032	Beban Makanan dan Minuman Pegawai	Rp11.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.110.000,00
6.1.02.02	Beban Jasa	Rp121.855.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.855.000,00
6.1.02.02.01	Beban Jasa Kantor	Rp121.855.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.855.000,00
6.1.02.02.01.0025	Honorarium Penasib atau Pembantu, Medis/Mas, Pembantu Asah, dan Panti	Rp20.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.300.000,00
6.1.02.02.01.0039	Beban Jasa Tenaga Ahli	Rp62.895.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp62.895.000,00
6.1.02.02.01.0060	Beban Honorarium Penganggungan/Perumahan Pengusaha Kawangan	Rp48.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp48.000.000,00
6.1.02.04	Beban Pengadaan Dinas	Rp44.360.180,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp12.608.345,00
6.1.02.04.01	Beban Pengadaan Dinas Dalam Negeri	Rp44.360.180,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp31.751.755,00	Rp0,00	Rp0,00	Rp0,00	Rp31.751.755,00	Rp12.608.345,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/DARTU			Jumlah SPJ (LS + UP/DARTU) = d + (e+f+g)	Sisa Page Anggaran
			a.d. Bulan Lalu	Bulan Ini	e.d. Bulan Ini	a.d. Bulan Lalu	Bulan Ini	g.d. Bulan Ini	a.d. Bulan Lalu	Bulan Ini	g.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp73.087.600.00	Rp0.00	Rp0.00	Rp0.00	Rp31.751.755.00	Rp0.00	Rp31.751.755.00	Rp0.00	Rp0.00	Rp0.00	Rp31.751.755.00	Rp41.335.845.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp21.212.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.212.500.00
2.06.01.2.01.0008	Kontribusi dan Pembiayaan Lainnya Capaian Kinerja dan Kinerja Realisasi Kinerja SKPD	Rp25.200.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.200.000.00
5.1	BELANJA OPERASI	Rp25.200.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.200.000.00
5.1.02	Belanja Barang dan Jasa	Rp25.200.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.200.000.00
5.1.02.01	Belanja Barang	Rp11.100.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.100.000.00
5.1.02.01.01	Belanja Barang Paket Hotel	Rp11.100.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.100.000.00
5.1.02.01.01.0026	Belanja Akomodasi untuk Kegiatan Kantor - Bahan Dasar	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.100.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.100.000.00
5.1.02.02	Belanja Jasa	Rp4.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.080.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp4.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.080.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp4.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.080.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp4.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.040.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.040.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp4.040.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.040.000.00
2.06.01.2.01.0007	Ekuitas Kinerja Penangkas Gaji	Rp65.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp65.250.000.00	Rp65.250.000.00
5.1	BELANJA OPERASI	Rp65.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp65.250.000.00	Rp65.250.000.00
5.1.02	Belanja Barang dan Jasa	Rp65.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp65.250.000.00	Rp65.250.000.00
5.1.02.01	Belanja Barang	Rp2.785.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.785.000.00
5.1.02.01.01	Belanja Barang Paket Hotel	Rp2.785.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.785.000.00
5.1.02.01.01.0026	Belanja Akomodasi untuk Kegiatan Kantor - Bahan Dasar	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.785.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.785.000.00
5.1.02.02	Belanja Jasa	Rp13.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.800.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp13.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.800.000.00
5.1.02.02.01.0003	Honorarium Penanggungjawaban atau Pembelian, Moderasi, Pembelian Asam, dan Pankas	Rp4.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.300.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.500.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp4.485.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.485.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.485.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.485.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp4.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.280.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp28.735.580.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.735.580.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp10.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.500.000.00
2.06.01.2.01.0008	Penyediaan Anggaran Website Pendukung Statistik Nasional Daerah	Rp4.620.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.620.800.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d Bulan Ini	Max Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1	BELANJA OPERASI	Rp24.829.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.829.800.00
5.1.02	Belanja Barang dan Jasa	Rp24.829.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.829.800.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Peralatan Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp6.930.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.930.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.930.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.930.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp2.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.900.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp18.799.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.799.800.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp18.799.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.799.800.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.860.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.860.800.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp6.939.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.939.000.00
2.06.01.2.01.0008	Pemeliharaan Pengumpulan Data Statistik Sekeloa Daerah	Rp108.971.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp108.971.200.00
5.1	BELANJA OPERASI	Rp108.971.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp108.971.200.00
5.1.02	Belanja Barang dan Jasa	Rp108.971.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp108.971.200.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Peralatan Habis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp23.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.010.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp23.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.010.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp15.750.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.750.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp85.961.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp85.961.200.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp85.961.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp85.961.200.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp55.647.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp55.647.200.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp22.885.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.885.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp14.304.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.304.000.00
5.1.02.04.01.0006	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp13.125.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.125.000.00
2.06.01.2.01.0010	Pemeliharaan Forum Peringkat Daerah Berdasarkan Bidang Urusan yang Dampak dalam Rangka Penyelenggaraan Pemerintahan Peringkat Daerah	Rp8.595.000.00	Rp0.00	Rp0.00	Rp0.00	Rp18.880.000.00	Rp0.00	Rp18.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp18.880.000.00	Rp8.595.000.00
5.1	BELANJA OPERASI	Rp8.595.000.00	Rp0.00	Rp0.00	Rp0.00	Rp18.880.000.00	Rp0.00	Rp18.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp18.880.000.00	Rp8.595.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L/S Gaji			SPJ - L/S Barang & Jasa			SPJ - UPGUTU			Jumlah SPJ (L/S + UPGUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02	Belanja Barang dan Jasa	Rp26.506.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.880.000,00	Rp0,00	Rp16.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.880.000,00	Rp9.626.000,00
5.1.02.01	Belanja Barang	Rp2.486.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.486.000,00
5.1.02.01.01	Belanja Barang Pokok Habis	Rp2.486.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.486.000,00
5.1.02.01.01.0004	Belanja Kebutuhan untuk Kegiatan Kerja - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0002	Belanja Makanan dan Minuman Rapat	Rp2.486.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.486.000,00
5.1.02.02	Belanja Jasa	Rp4.630.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.630.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp4.630.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.630.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp3.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.800.000,00
5.1.02.02.01.0002	Belanja Honorarium Penasejahteraan dan Pengelola Keuangan	Rp3.030.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.030.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp17.580.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.880.000,00	Rp0,00	Rp16.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.880.000,00	Rp650.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp17.580.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.880.000,00	Rp0,00	Rp16.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.880.000,00	Rp650.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp17.580.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.880.000,00	Rp0,00	Rp16.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.880.000,00	Rp650.000,00
2.06.01.2.02	Administrasi Keuangan Pemerintah Daerah	Rp8.703.961.433,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp0,00	Rp28.900.000,00	Rp28.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp1.719.369.348,00	Rp4.984.592.085,00
2.06.01.2.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp6.561.465.433,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.690.469.348,00	Rp4.871.006.085,00
5.1	BELANJA OPERASI	Rp8.561.465.433,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.690.469.348,00	Rp4.871.006.085,00
5.1.01	Belanja Pegawai	Rp6.561.465.433,00	Rp1.322.248.148,00	Rp368.221.200,00	Rp1.690.469.348,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.690.469.348,00	Rp4.871.006.085,00
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp3.217.456.288,00	Rp758.292.724,00	Rp190.912.793,00	Rp979.173.507,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp979.173.507,00	Rp2.238.282.781,00
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.378.263.090,00	Rp671.626.200,00	Rp140.823.503,00	Rp712.548.793,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp712.548.793,00	Rp1.665.714.297,00
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.378.263.090,00	Rp671.626.200,00	Rp140.823.503,00	Rp712.548.793,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp712.548.793,00	Rp1.665.714.297,00
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp204.432.717,00	Rp50.751.432,00	Rp12.401.616,00	Rp63.153.048,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp63.153.048,00	Rp141.279.669,00
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp204.432.717,00	Rp50.751.432,00	Rp12.401.616,00	Rp63.153.048,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp63.153.048,00	Rp141.279.669,00
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp96.268.250,00	Rp23.080.000,00	Rp5.770.000,00	Rp28.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp28.850.000,00	Rp67.418.250,00
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp96.268.250,00	Rp23.080.000,00	Rp5.770.000,00	Rp28.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp28.850.000,00	Rp67.418.250,00
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp45.806.750,00	Rp28.580.000,00	Rp6.840.000,00	Rp33.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp33.200.000,00	Rp12.606.750,00
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp45.806.750,00	Rp28.580.000,00	Rp6.840.000,00	Rp33.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp33.200.000,00	Rp12.606.750,00
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp48.575.250,00	Rp15.900.000,00	Rp3.840.000,00	Rp19.740.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.740.000,00	Rp28.835.250,00
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp48.575.250,00	Rp15.900.000,00	Rp3.840.000,00	Rp19.740.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.740.000,00	Rp28.835.250,00
5.1.01.01.06	Belanja Tunjangan Bersih ASN	Rp4.935.378,00	Rp28.171.383,00	Rp8.879.900,00	Rp35.051.283,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp35.051.283,00	Rp9.884.098,00
5.1.01.01.06.0001	Belanja Tunjangan Bersih PNS	Rp4.935.378,00	Rp28.171.383,00	Rp8.879.900,00	Rp35.051.283,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp35.051.283,00	Rp9.884.098,00
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Kruas ASN	Rp62.837.188,00	Rp35.680.017,00	Rp18.839,00	Rp36.098.856,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.098.856,00	Rp26.538.332,00
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Kruas PNS	Rp62.837.188,00	Rp35.680.017,00	Rp18.839,00	Rp36.098.856,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.098.856,00	Rp26.538.332,00
5.1.01.01.08	Belanja Pembiayaan Gaji ASN	Rp16.428,00	Rp8.230,00	Rp1.447,00	Rp7.877,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.877,00	Rp8.551,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gap			SPJ - LS Barang & Jasa			SPJ - UP/GU/GU			Jumlah SPJ (LS + UP/GU/GU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.01.01.06.0001	Belanja Pembelian Gap PNS	Rp78.428.00	Rp0.230.00	Rp1.447.00	Rp7.877.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.877.00	Rp68.751.00
5.1.01.01.06	Belanja Survei Jaminan Kesehatan ASN	Rp230.541.165.00	Rp32.375.052.00	Rp12.684.822.00	Rp45.063.874.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp45.063.874.00	Rp185.477.291.00
5.1.01.01.06.0001	Belanja Survei Jaminan Kesehatan PNS	Rp230.541.165.00	Rp32.375.052.00	Rp12.684.822.00	Rp45.063.874.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp45.063.874.00	Rp185.477.291.00
5.1.01.01.10	Belanja Survei Jaminan Kesehatan Kerja ASN	Rp3.729.877.00	Rp1.026.840.00	Rp335.211.00	Rp1.368.061.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.368.061.00	Rp2.364.826.00
5.1.01.01.10.0001	Belanja Survei Jaminan Kesehatan Kerja PNS	Rp3.729.877.00	Rp1.026.840.00	Rp335.211.00	Rp1.368.061.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.368.061.00	Rp2.364.826.00
5.1.01.01.11	Belanja Survei Jaminan Kesehatan ASN	Rp11.180.085.00	Rp3.080.573.00	Rp1.014.648.00	Rp4.095.221.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.095.221.00	Rp7.084.874.00
5.1.01.01.11.0001	Belanja Survei Jaminan Kesehatan PNS	Rp11.180.085.00	Rp3.080.573.00	Rp1.014.648.00	Rp4.095.221.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.095.221.00	Rp7.084.874.00
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp3.344.000.145.00	Rp533.987.422.00	Rp177.338.417.00	Rp711.295.839.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp711.295.839.00	Rp2.632.712.306.00
5.1.01.02.01	Tambahan Penghasilan berdasarkan Saluran Kerja ASN	Rp3.107.005.493.00	Rp533.987.422.00	Rp177.338.417.00	Rp711.295.839.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp711.295.839.00	Rp2.395.739.654.00
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Saluran Kerja PNS	Rp3.107.005.493.00	Rp533.987.422.00	Rp177.338.417.00	Rp711.295.839.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp711.295.839.00	Rp2.395.739.654.00
5.1.01.02.01	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp237.003.652.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp237.003.652.00
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp237.003.652.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp237.003.652.00
2.06.01.2.02.0000	Kontinuitas dan Penyusunan Laporan Keuangan Akhir Tahun SKPD	Rp13.440.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.440.000.00
5.1	BELAKAWA OPERASI	Rp13.440.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.440.000.00
5.1.02	Belanja Barang dan Jasa	Rp13.440.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.440.000.00
5.1.02.01	Belanja Barang	Rp1.536.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.536.000.00
5.1.02.01.01	Belanja Barang Pokok materi	Rp1.536.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.536.000.00
5.1.02.01.01.0000	Belanja Kebutuhan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0000	Belanja Makanan dan Minuman Rapat	Rp1.536.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.536.000.00
5.1.02.02	Belanja Jasa	Rp7.840.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.840.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp7.840.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.840.000.00
5.1.02.02.01.0000	Honorarium Narasumber atau Pembicara, Moderator, Pembae Acara, dan Panitia	Rp3.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.600.000.00
5.1.02.02.01.0000	Belanja Honorarium Penasejahteraan Pengerak Keuangan	Rp4.240.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.240.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp4.254.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.254.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.254.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.254.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp4.254.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.254.000.00
2.06.01.2.02.0001	Kontinuitas dan Penyusunan Laporan Keuangan Tahunan/ Triwulan/ Semesteran SKPD	Rp118.198.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.900.000.00	Rp28.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp28.900.000.00	Rp89.298.000.00
5.1	BELAKAWA OPERASI	Rp118.198.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.900.000.00	Rp28.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp28.900.000.00	Rp89.298.000.00
5.1.02	Belanja Barang dan Jasa	Rp118.198.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.900.000.00	Rp28.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp28.900.000.00	Rp89.298.000.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Pokok materi	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0000	Belanja Kebutuhan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.02	Bekasr Jaku	Rp138.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.800.000,00	Rp22.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp22.800.000,00	Rp115.650.000,00
5.1.02.02.01	Bekasr Jaku Kantor	Rp138.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.800.000,00	Rp22.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp22.800.000,00	Rp115.650.000,00
5.1.02.02.01.0000	Bekasr Honorarium/Pemanggganjabatan/Pengabdai Kaurangan	Rp138.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.800.000,00	Rp22.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp22.800.000,00	Rp115.650.000,00
5.1.02.04	Bekasr Pajabatan Dinas	Rp7.796.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.100.000,00	Rp6.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp6.100.000,00	Rp1.696.000,00
5.1.02.04.01	Bekasr Pajabatan Dinas Dalam Negeri	Rp7.796.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.100.000,00	Rp6.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp6.100.000,00	Rp1.696.000,00
5.1.02.04.01.0001	Bekasr Pajabatan Dinas Biasa	Rp7.796.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.100.000,00	Rp6.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp6.100.000,00	Rp1.696.000,00
2.08.01.2.02.0000	Pelaksanaan Rancangan dan Analisa Prognosa Realisasi Anggaran	Rp12.860.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.860.000,00
5.1	BELANJA (PERKADA)	Rp12.860.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.860.000,00
5.1.02	Bekasr Barang dan Jasa	Rp12.860.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.860.000,00
5.1.02.01	Bekasr Barang	Rp2.256.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.256.000,00
5.1.02.01.01	Bekasr Barang Pakaian Maki	Rp2.256.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.256.000,00
5.1.02.01.01.0026	Bekasr Aasfikan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0052	Bekasr Makanan dan Minuman Negeri	Rp2.256.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.256.000,00
5.1.02.02	Bekasr Jasa	Rp4.543.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.543.000,00
5.1.02.02.01	Bekasr Jasa Kantor	Rp4.543.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.543.000,00
5.1.02.02.01.0000	Honorarium Narasumber atau Pembicara, Moderator, Pembicara Akad, dan Panitia	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01.0000	Bekasr Honorarium/Pemanggganjabatan/Pengabdai Kaurangan	Rp4.543.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.543.000,00
5.1.02.04	Bekasr Pajabatan Dinas	Rp6.564.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.564.000,00
5.1.02.04.01	Bekasr Pajabatan Dinas Dalam Negeri	Rp6.564.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.564.000,00
5.1.02.04.01.0001	Bekasr Pajabatan Dinas Biasa	Rp6.564.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.564.000,00
2.08.01.2.02	Administrasi Barang Maki Daerah pada Perangkat Daerah	Rp57.616.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.616.000,00
2.08.01.2.02.0001	Pelaksanaan Penatausahaan Kebutuhan Barang Maki Daerah SKPD	Rp10.868.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.868.000,00
5.1	BELANJA (PERKADA)	Rp10.868.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.868.000,00
5.1.02	Bekasr Barang dan Jasa	Rp10.868.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.868.000,00
5.1.02.01	Bekasr Barang	Rp2.960.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.960.000,00
5.1.02.01.01	Bekasr Barang Pakaian Maki	Rp2.960.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.960.000,00
5.1.02.01.01.0026	Bekasr Aasfikan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0052	Bekasr Makanan dan Minuman Negeri	Rp2.960.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.960.000,00
5.1.02.02	Bekasr Jasa	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.800.000,00
5.1.02.02.01	Bekasr Jasa Kantor	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.800.000,00
5.1.02.02.01.0000	Honorarium Narasumber atau Pembicara, Moderator, Pembicara Akad, dan Panitia	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.800.000,00
5.1.02.04	Bekasr Pajabatan Dinas	Rp4.138.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.138.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gap			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.138.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.138.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp6.138.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.138.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
2.06.01.2.03.0003	Koordinasi dan Pemetaan Barang Milik Daerah SKPD	Rp21.758.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.758.000.00
5.1	BELANJA OPERASI	Rp21.758.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.758.000.00
5.1.02	Belanja Barang dan Jasa	Rp21.758.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.758.000.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Pokok Mabis	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0028	Belanja Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengabdian Masyarakat	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp18.728.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.728.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp18.728.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.728.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp18.728.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.728.000.00
2.06.01.2.03.0005	Koordinasi dan Penyusunan Laporan Barang Milik Daerah pada SKPD	Rp24.990.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.990.000.00
5.1	BELANJA OPERASI	Rp24.990.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.990.000.00
5.1.02	Belanja Barang dan Jasa	Rp24.990.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.990.000.00
5.1.02.01	Belanja Barang	Rp1.480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.480.000.00
5.1.02.01.01	Belanja Barang Pokok Mabis	Rp1.480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.480.000.00
5.1.02.01.01.0028	Belanja Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0050	Belanja Asuransi dan Misiunan Rask	Rp1.480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.480.000.00
5.1.02.02	Belanja Jasa	Rp23.510.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.510.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp23.510.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.510.000.00
5.1.02.02.01.0007	Belanja Jasa Pengadaan BMD yang Tidak Menggunakan Pendaftaran	Rp14.430.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.430.000.00
5.1.02.02.01.0009	Honorarium Narasumber atau Pembicara, Moderator, Pembicara Asas, dan Panitia	Rp9.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp9.080.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengabdian Masyarakat	Rp9.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp9.080.000.00
2.06.01.2.05	Administrasi Kegiatan Pengabdian Masyarakat	Rp89.724.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp89.724.250.00
2.06.01.2.05.0013	Sosialisasi Peraturan Perundang-undangan	Rp89.724.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp89.724.250.00
5.1	BELANJA OPERASI	Rp89.724.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp89.724.250.00
5.1.02	Belanja Barang dan Jasa	Rp89.724.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp89.724.250.00
5.1.02.01	Belanja Barang	Rp134.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp134.250.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.01.01	Bekas Barang Pakai Hubis	Rp134.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp134.250.00
5.1.02.01.01.0020	Bekas Asat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0027	Bekas Asat/Bahan untuk Kegiatan Kantor/Benda Pns	Rp134.250.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp134.250.00
5.1.02.02	Bekas Jasa	Rp49.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp49.500.000.00
5.1.02.02.01	Bekas Jasa Kantor	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01.0060	Bekas Honorarium Penanggungjawaban Pengada Kawangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.04	Bekas Sewa Peralatan dan Mesin	Rp43.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.500.000.00
5.1.02.02.04.0117	Bekas Sewa Alat Kantor Lainnya	Rp43.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.500.000.00
2.06.01.2.06	Administrasi Umum Pemerintah Daerah	Rp323.918.042.00	Rp0.00	Rp0.00	Rp0.00	Rp38.136.000.00	Rp0.00	Rp38.136.000.00	Rp0.00	Rp7.390.000.00	Rp7.390.000.00	Rp45.526.000.00	Rp278.382.042.00
2.06.01.2.06.0000	Penyediaan Peralatan dan Perlengkapan Kantor	Rp31.873.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.873.800.00
5.1	BELANJA OPERASI	Rp31.873.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.873.800.00
5.1.02	Bekas Barang dan Jasa	Rp31.873.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.873.800.00
5.1.02.01	Bekas Barang	Rp25.813.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.813.800.00
5.1.02.01.01	Bekas Barang Pakai Hubis	Rp25.813.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.813.800.00
5.1.02.01.01.0024	Bekas Asat/Bahan untuk Kegiatan Kantor/Alat Tulis Kantor	Rp6.746.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.746.100.00
5.1.02.01.01.0025	Bekas Asat/Bahan untuk Kegiatan Kantor - Kertas dan Cover	Rp15.442.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.442.500.00
5.1.02.01.01.0026	Bekas Asat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp4.625.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.625.900.00
5.1.02.02	Bekas Jasa	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01	Bekas Jasa Kantor	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01.0060	Bekas Honorarium Penanggungjawaban Pengada Kawangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
2.06.01.2.06.0004	Penyediaan Bahan Logistik Kantor	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1	BELANJA OPERASI	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1.02	Bekas Barang dan Jasa	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1.02.01	Bekas Barang	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1.02.01.01	Bekas Barang Pakai Hubis	Rp4.992.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.992.100.00
5.1.02.01.01.0020	Bekas Asat/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Bekas Asat/Bahan untuk Kegiatan Kantor/Asat/Bahan untuk Kegiatan Kantor Lainnya	Rp1.124.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.124.000.00
5.1.02.01.01.0043	Bekas Ratus dan Papan-Ratus	Rp3.868.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.868.100.00
2.06.01.2.06.0005	Penyediaan Barang Cetak dan Pengemasan	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
5.1	BELANJA OPERASI	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
5.1.02	Bekas Barang dan Jasa	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00
5.1.02.01	Bekas Barang	Rp3.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.400.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaj			SPJ - LS Barang & Jasa			SPJ - UP/OUTU			Jumlah SPJ (LS + UP/OUTU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.01.01	Belanja Barang Pabrik Halus	Rp3.430.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.430.000,00
5.1.02.01.01.0026	Belanja Asas/Barah untuk Kegiatan Kantor - Bahan Cetak	Rp3.430.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.430.000,00
2.06.01.2.06.0006	Penyelesaian Bahan Baku dan Material Penunjang-Undangan	Rp153.411.543,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp153.411.543,00
5.1	BELANJA OPERASI	Rp153.411.543,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp153.411.543,00
5.1.02	Belanja Barang dan Jasa	Rp153.411.543,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp153.411.543,00
5.1.02.01	Belanja Barang	Rp3.725.843,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.725.843,00
5.1.02.01.01	Belanja Barang Pabrik Halus	Rp3.725.843,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.725.843,00
5.1.02.01.01.0026	Belanja Asas/Barah untuk Kegiatan Kantor - Bahan Cetak	Rp3.725.843,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.725.843,00
5.1.02.02	Belanja Jasa	Rp149.685.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp149.685.900,00
5.1.02.02.01	Belanja Jasa Kantor	Rp149.685.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp149.685.900,00
5.1.02.02.01.0040	Belanja Jasa Man/Relawan, Film, dan Pemasangan	Rp142.425.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp142.425.900,00
5.1.02.02.01.0090	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
2.06.01.2.06.0006	Feasibitas Kumpang Tamo	Rp36.087.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp21.191.000,00
5.1	BELANJA OPERASI	Rp36.087.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp21.191.000,00
5.1.02	Belanja Barang dan Jasa	Rp36.087.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp21.191.000,00
5.1.02.01	Belanja Barang	Rp32.027.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp15.131.000,00
5.1.02.01.01	Belanja Barang Pabrik Halus	Rp32.027.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp15.131.000,00
5.1.02.01.01.0026	Belanja Asas/Barah untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.887.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.887.000,00
5.1.02.01.01.0070	Belanja Makanan dan Minuman Jamuan Tamo	Rp20.180.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp16.896.000,00	Rp0,00	Rp0,00	Rp0,00	Rp16.896.000,00	Rp3.284.000,00
5.1.02.02	Belanja Jasa	Rp4.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.060.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp4.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.060.000,00
5.1.02.02.01.0090	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp4.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.060.000,00
2.06.01.2.06.0006	Penyenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp42.153.800,00	Rp0,00	Rp0,00	Rp0,00	Rp21.240.000,00	Rp0,00	Rp21.240.000,00	Rp0,00	Rp7.390.000,00	Rp7.390.000,00	Rp28.630.000,00	Rp23.523.800,00
5.1	BELANJA OPERASI	Rp42.153.800,00	Rp0,00	Rp0,00	Rp0,00	Rp21.240.000,00	Rp0,00	Rp21.240.000,00	Rp0,00	Rp7.390.000,00	Rp7.390.000,00	Rp28.630.000,00	Rp23.523.800,00
5.1.02	Belanja Barang dan Jasa	Rp42.153.800,00	Rp0,00	Rp0,00	Rp0,00	Rp21.240.000,00	Rp0,00	Rp21.240.000,00	Rp0,00	Rp7.390.000,00	Rp7.390.000,00	Rp28.630.000,00	Rp23.523.800,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pabrik Halus	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Asas/Barah untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp7.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.290.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp7.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.290.000,00
5.1.02.02.01.0090	Belanja Honorarium Penanggungjawab/Pengelola Keuangan	Rp7.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.290.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Daji			SPJ - LS Barong & Jera			SPJ - UPMOUTU			Jumlah SPJ (LS + UPMOUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
5.1.02.04	Beban Perjalanan Dinas	Rp44.893.800.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp0.00	Rp21.240.000.00	Rp0.00	Rp7.390.000.00	Rp7.390.000.00	Rp28.630.000.00	Rp16.263.800.00
5.1.02.04.01	Beban Perjalanan Dinas Dalam Negeri	Rp44.893.800.00	Rp0.00	Rp0.00	Rp0.00	Rp21.240.000.00	Rp0.00	Rp21.240.000.00	Rp0.00	Rp7.390.000.00	Rp7.390.000.00	Rp28.630.000.00	Rp16.263.800.00
5.1.02.04.01.001	Beban Perjalanan Dinas Biasa	Rp39.868.800.00	Rp0.00	Rp0.00	Rp0.00	Rp16.990.000.00	Rp0.00	Rp16.990.000.00	Rp0.00	Rp7.390.000.00	Rp7.390.000.00	Rp24.370.000.00	Rp15.258.800.00
5.1.02.04.01.003	Beban Perjalanan Dinas Dalam Kota	Rp5.225.000.00	Rp0.00	Rp0.00	Rp0.00	Rp4.250.000.00	Rp0.00	Rp4.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp4.250.000.00	Rp95.000.00
2.06.01.2.06.0110	Penatausahaan Aneka (Dinamis pada SKPD)	Rp40.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp40.000.000.00
5.1	BEKALAN OPERASI	Rp40.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp40.000.000.00
5.1.02	Beban Barang dan Jasa	Rp48.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp48.000.000.00
5.1.02.01	Beban Barang	Rp36.970.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp36.970.000.00
5.1.02.01.01	Beban Barang Pokok Maba	Rp36.970.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp36.970.000.00
5.1.02.01.01.0024	Beban Asuransi untuk Kegiatan Kantor-Alat Tulis Kantor	Rp18.485.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.485.000.00
5.1.02.01.01.0026	Beban Asuransi untuk Kegiatan Kantor- Bahan Cetak	Rp17.485.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp17.485.000.00
5.1.02.02	Beban Jasa	Rp11.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.030.000.00
5.1.02.02.01	Beban Jasa Kantor	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
5.1.02.02.01.0080	Beban Honorarium Pemangku/pengabdian Pengelola Keuangan	Rp3.030.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.030.000.00
2.06.01.2.07	Pengadaan Barang Mula Daerah Penyuplai Urusan Pemerintahan Daerah	Rp78.835.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.835.200.00
2.06.01.2.07.0010	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp78.835.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.835.200.00
5.1	BEKALAN OPERASI	Rp6.619.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.619.200.00
5.1.02	Beban Barang dan Jasa	Rp6.619.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.619.200.00
5.1.02.01	Beban Barang	Rp558.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp558.200.00
5.1.02.01.01	Beban Barang Pokok Maba	Rp558.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp558.200.00
5.1.02.01.01.0026	Beban Asuransi untuk Kegiatan Kantor- Bahan Cetak	Rp558.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp558.200.00
5.1.02.02	Beban Jasa	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01	Beban Jasa Kantor	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.02.01.0080	Beban Honorarium Pemangku/pengabdian Pengelola Keuangan	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
2.1	BEKALAN MODAL	Rp72.216.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.216.000.00
2.2.02	Beban Modal Perbaikan dan Mabin	Rp72.216.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.216.000.00
2.2.02.01	Beban Modal Asa Kantor dan Rumah Tangga	Rp72.216.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.216.000.00
2.2.02.01.01	Beban Modal Asa Kantor	Rp41.074.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp41.074.000.00
2.2.02.01.01.0054	Beban Modal Asa Pengiriman/Pengangkutan Kantor	Rp41.074.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp41.074.000.00
2.2.02.01.02	Beban Modal Asa Rumah Tangga	Rp31.142.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.142.000.00
2.2.02.01.02.1008	Beban Modal Asa Rumah Tangga Lainnya (Rumah Lusa)	Rp31.142.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.142.000.00
2.06.01.2.08	Pembelian Jasa Penyuplai Urusan Pemerintahan Daerah	Rp17.456.283.30	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp135.139.151.00	Rp2.917.540.00	Rp2.917.540.00	Rp138.056.791.00	Rp481.398.472.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L.S. Gaji			SPJ - L.S. Barang & Jasa			SPJ - UPGU/UTU			Jumlah SPJ (L.S + UPGU/UTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (5-13)
2.06.01.2.06.0002	Penyelesaian Jasa Komunikasi: Sumber Daya Air dan Listrik	Rp182.511.405,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.493,00	Rp10.056.170,00	Rp22.976.623,00	Rp0,00	Rp2.917.640,00	Rp2.917.640,00	Rp25.894.260,00	Rp156.617.145,00
5.1	BELANJA OPERASI	Rp182.511.405,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.493,00	Rp10.056.170,00	Rp22.976.623,00	Rp0,00	Rp2.917.640,00	Rp2.917.640,00	Rp25.894.260,00	Rp156.617.145,00
5.1.02	Belanja Barang dan Jasa	Rp182.511.405,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.493,00	Rp10.056.170,00	Rp22.976.623,00	Rp0,00	Rp2.917.640,00	Rp2.917.640,00	Rp25.894.260,00	Rp156.617.145,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pekarubatan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Akutifitahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp182.511.405,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.493,00	Rp10.056.170,00	Rp22.976.623,00	Rp0,00	Rp2.917.640,00	Rp2.917.640,00	Rp25.894.260,00	Rp156.617.145,00
5.1.02.02.01	Belanja Jasa Kantor	Rp182.511.405,00	Rp0,00	Rp0,00	Rp0,00	Rp12.920.493,00	Rp10.056.170,00	Rp22.976.623,00	Rp0,00	Rp2.917.640,00	Rp2.917.640,00	Rp25.894.260,00	Rp156.617.145,00
5.1.02.02.01.0000	Belanja Tagihan Air	Rp24.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp652.400,00	Rp266.000,00	Rp918.400,00	Rp0,00	Rp0,00	Rp918.400,00	Rp25.418.400,00	Rp157.081.600,00
5.1.02.02.01.0001	Belanja Tagihan Listrik	Rp62.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp5.824.500,00	Rp4.231.500,00	Rp10.056.000,00	Rp0,00	Rp2.005.750,00	Rp2.005.750,00	Rp14.061.750,00	Rp136.738.250,00
5.1.02.02.01.0003	Belanja Kawat/Transmisi/Internet/TV Berlangganan	Rp99.851.405,00	Rp0,00	Rp0,00	Rp0,00	Rp4.443.500,00	Rp3.558.670,00	Rp8.002.170,00	Rp0,00	Rp811.650,00	Rp811.650,00	Rp10.814.110,00	Rp126.737.290,00
5.1.02.02.01.0005	Belanja Honorarium Penasejahteraan Pengerak Kawangan	Rp6.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.500.000,00
2.06.01.2.06.0003	Penyelesaian Jasa Perawatan dan Perbaikan Kantor	Rp39.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.450.000,00
5.1	BELANJA OPERASI	Rp39.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.450.000,00
5.1.02	Belanja Barang dan Jasa	Rp39.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.450.000,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pekarubatan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Akutifitahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp3.030.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.030.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp3.030.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.030.000,00
5.1.02.02.01.0000	Belanja Honorarium Penasejahteraan Pengerak Kawangan	Rp3.030.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.030.000,00
5.1.02.03	Belanja Pemeliharaan	Rp36.420.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.420.000,00
5.1.02.03.02	Belanja Pemeliharaan Perlatan dan Mesin	Rp36.420.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.420.000,00
5.1.02.03.02.0101	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga Alat Rumah Tangga Alat Pendaratan	Rp12.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.200.000,00
5.1.02.03.02.0400	Belanja Pemeliharaan Komputer/Keperluan Lain/Personal Computer	Rp13.870.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.870.000,00
5.1.02.03.02.0400	Belanja Pemeliharaan Komputer/Keperluan Lain/Personal Computer	Rp10.350.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.350.000,00
2.06.01.2.06.0004	Penyelesaian Jasa Perawatan Umum Kantor	Rp295.494.898,00	Rp0,00	Rp0,00	Rp0,00	Rp80.730.840,00	Rp29.431.891,00	Rp110.162.531,00	Rp0,00	Rp0,00	Rp0,00	Rp110.162.531,00	Rp285.332.327,00
5.1	BELANJA OPERASI	Rp295.494.898,00	Rp0,00	Rp0,00	Rp0,00	Rp80.730.840,00	Rp29.431.891,00	Rp110.162.531,00	Rp0,00	Rp0,00	Rp0,00	Rp110.162.531,00	Rp285.332.327,00
5.1.02	Belanja Barang dan Jasa	Rp295.494.898,00	Rp0,00	Rp0,00	Rp0,00	Rp80.730.840,00	Rp29.431.891,00	Rp110.162.531,00	Rp0,00	Rp0,00	Rp0,00	Rp110.162.531,00	Rp285.332.327,00
5.1.02.01	Belanja Barang	Rp3.640.474,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.640.474,00
5.1.02.01.01	Belanja Barang Pekarubatan	Rp3.640.474,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.640.474,00
5.1.02.01.01.0026	Belanja Akutifitahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.01.01.0027	Belanja Kebutuhan untuk Kegiatan Kantor-Benda Posa	Rp0.840.474.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.840.474.00
5.1.02.02	Belanja Jasa	Rp391.884.384.00	Rp0.00	Rp0.00	Rp0.00	Rp0.730.640.00	Rp29.431.891.00	Rp110.562.531.00	Rp0.00	Rp0.00	Rp0.00	Rp110.562.531.00	Rp281.691.853.00
5.1.02.02.01	Belanja Jasa Kantor	Rp358.545.744.00	Rp0.00	Rp0.00	Rp0.00	Rp73.661.556.00	Rp26.581.156.00	Rp100.348.712.00	Rp0.00	Rp0.00	Rp0.00	Rp100.348.712.00	Rp258.197.032.00
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp341.825.744.00	Rp0.00	Rp0.00	Rp0.00	Rp73.661.556.00	Rp26.581.156.00	Rp100.348.712.00	Rp0.00	Rp0.00	Rp0.00	Rp100.348.712.00	Rp241.277.032.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp16.500.000.00
5.1.02.02.02	Belanja Kesenjangan Kesehatan	Rp33.308.640.00	Rp0.00	Rp0.00	Rp0.00	Rp7.069.054.00	Rp2.744.736.00	Rp9.813.819.00	Rp0.00	Rp0.00	Rp0.00	Rp9.813.819.00	Rp23.494.821.00
5.1.02.02.02.0006	Belanja Kesenjangan Kesehatan bagi Non ASN	Rp30.716.640.00	Rp0.00	Rp0.00	Rp0.00	Rp6.681.094.00	Rp2.561.136.00	Rp9.252.219.00	Rp0.00	Rp0.00	Rp0.00	Rp9.252.219.00	Rp21.454.421.00
5.1.02.02.02.0006	Belanja Kesenjangan Kesehatan Kerja bagi Non ASN	Rp1.152.000.00	Rp0.00	Rp0.00	Rp0.00	Rp168.000.00	Rp81.600.00	Rp249.600.00	Rp0.00	Rp0.00	Rp0.00	Rp249.600.00	Rp902.400.00
5.1.02.02.02.0007	Belanja Kesenjangan Kesehatan bagi Non ASN	Rp1.440.000.00	Rp0.00	Rp0.00	Rp0.00	Rp210.000.00	Rp102.000.00	Rp312.000.00	Rp0.00	Rp0.00	Rp0.00	Rp312.000.00	Rp1.128.000.00
2.06.01.2.06	Pemeliharaan Barang Milik Daerah Pemungutan Unsur Pemerintahan Daerah	Rp44.776.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp44.776.000.00
2.06.01.2.06.0001	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pagar Kebutuhan Pemungutan Unsur atau Kandaraan Unsur Jabatan	Rp72.740.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.740.000.00
5.1	BELANJA OPERASI	Rp72.740.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.740.000.00
5.1.02	Belanja Barang dan Jasa	Rp72.740.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.740.000.00
5.1.02.01	Belanja Barang	Rp24.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.300.000.00
5.1.02.01.01	Belanja Barang Pekar Maba	Rp24.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.300.000.00
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp24.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.300.000.00
5.1.02.01.01.0026	Belanja Kebutuhan untuk Kegiatan Kantor-Bahan Gasa	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp6.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.080.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.080.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.080.000.00
5.1.02.02	Belanja Pemeliharaan	Rp42.360.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp42.360.000.00
5.1.02.02.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp42.360.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp42.360.000.00
5.1.02.02.02.0036	Belanja Pemeliharaan Alat Angkut dan Angkut Darat Bermotor-Kandaraan Bermotor Pemungutan	Rp37.380.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.380.000.00
5.1.02.02.02.0036	Belanja Pemeliharaan Alat Angkut dan Angkut Darat Bermotor-Kandaraan Bermotor Gerak Daur	Rp5.020.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp5.020.000.00
2.06.01.2.06.0002	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pagar dan Perlengkapan Kandaraan Unsur Operasional atau Lapangan	Rp22.036.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.036.000.00
5.1	BELANJA OPERASI	Rp22.036.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.036.000.00
5.1.02	Belanja Barang dan Jasa	Rp22.036.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.036.000.00
5.1.02.01	Belanja Barang	Rp15.876.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.876.000.00
5.1.02.01.01	Belanja Barang Pekar Maba	Rp15.876.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.876.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPISGUTU			Jumlah SPJ (LS + UPISGUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp15.876.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.876.000,00
5.1.02.02	Belanja Jasa	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.02.01.0080	Belanja Honorarium Penasejahteraan Pengabdian Masyarakat	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
2.06.02	PROGRAM PENGARAH SUTAMMAN GENDER DAN PEMERIKHAAN PERSEMPULAN	Rp1.122.885.842,00	Rp0,00	Rp0,00	Rp0,00	Rp14.525.842,00	Rp45.000.000,00	Rp119.525.842,00	Rp0,00	Rp0.160.000,00	Rp0.160.000,00	Rp122.685.842,00	Rp1.096.159.218,00
2.06.02.2.01	Pembinaan Pengasutanman Center (PUG) pada Lembaga Pemahaman Kewenangan Kabupaten/Kota	Rp287.739.200,00	Rp0,00	Rp0,00	Rp0,00	Rp45.515.842,00	Rp45.000.000,00	Rp90.515.842,00	Rp0,00	Rp0,00	Rp0,00	Rp90.515.842,00	Rp194.223.358,00
2.06.02.2.01.0001	Koordinasi dan Sinkronisasi Pemahaman Kabupaten Pemahaman PUG	Rp46.741.800,00	Rp0,00	Rp0,00	Rp0,00	Rp25.000.000,00	Rp25.000.000,00	Rp50.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp50.000.000,00	Rp46.741.800,00
5.1	BELANJA OPERASI	Rp46.741.800,00	Rp0,00	Rp0,00	Rp0,00	Rp25.000.000,00	Rp25.000.000,00	Rp50.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp50.000.000,00	Rp46.741.800,00
5.1.02	Belanja Barang dan Jasa	Rp46.741.800,00	Rp0,00	Rp0,00	Rp0,00	Rp25.000.000,00	Rp25.000.000,00	Rp50.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp50.000.000,00	Rp46.741.800,00
5.1.02.01	Belanja Barang	Rp0.096.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.096.200,00
5.1.02.01.01	Belanja Barang Peralatan	Rp0.096.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.096.200,00
5.1.02.01.01.0024	Belanja Aset/Bahan untuk Kegiatan Kantor-Aset Taktis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Aset/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.738.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.738.200,00
5.1.02.01.01.0027	Belanja Aset/Bahan untuk Kegiatan Kantor-Benda Pos	Rp0.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.000,00
5.1.02.01.01.0035	Belanja Aset/Bahan untuk Kegiatan Kantor- Gorden/Gorden Maki	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp28.777.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp28.777.500,00
5.1.02.02.01	Belanja Jasa Kantor	Rp28.777.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp28.777.500,00
5.1.02.02.01.0025	Honorarium Narasumber atau Pembicara, Moderator, Pembicara Ahli, dan Panitia	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.800.000,00
5.1.02.02.01.0026	Belanja Jasa Tenaga Ahli	Rp19.717.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.717.500,00
5.1.02.02.01.0080	Belanja Honorarium Penasejahteraan Pengabdian Masyarakat	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.02.01.0081	Belanja Honorarium Pengabdian Barang/Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp46.866.100,00	Rp0,00	Rp0,00	Rp0,00	Rp25.000.000,00	Rp25.000.000,00	Rp50.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp50.000.000,00	Rp46.866.100,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp46.866.100,00	Rp0,00	Rp0,00	Rp0,00	Rp25.000.000,00	Rp25.000.000,00	Rp50.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp50.000.000,00	Rp46.866.100,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp40.435.600,00	Rp0,00	Rp0,00	Rp0,00	Rp25.000.000,00	Rp25.000.000,00	Rp50.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp50.000.000,00	Rp40.435.600,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Luar Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Luar Kota Meeting	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2.06.02.2.01.0002	Koordinasi dan Sinkronisasi Pemahaman PUG Kabupaten/Kota	Rp47.734.800,00	Rp0,00	Rp0,00	Rp0,00	Rp12.813.842,00	Rp0,00	Rp12.813.842,00	Rp0,00	Rp0,00	Rp0,00	Rp12.813.842,00	Rp34.920.958,00
5.1	BELANJA OPERASI	Rp47.734.800,00	Rp0,00	Rp0,00	Rp0,00	Rp12.813.842,00	Rp0,00	Rp12.813.842,00	Rp0,00	Rp0,00	Rp0,00	Rp12.813.842,00	Rp34.920.958,00
5.1.02	Belanja Barang dan Jasa	Rp47.734.800,00	Rp0,00	Rp0,00	Rp0,00	Rp12.813.842,00	Rp0,00	Rp12.813.842,00	Rp0,00	Rp0,00	Rp0,00	Rp12.813.842,00	Rp34.920.958,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d Bulan Ini	Saldo Paga Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.01	Belanja Barang	Rp8.238.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.238.000.00
5.1.02.01.01	Belanja Barang Pakai Maki	Rp8.238.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.238.000.00
5.1.02.01.01.0024	Belanja Asfihan untuk Kegiatan Kantor Asat Tula Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Asfihan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0027	Belanja Asfihan untuk Kegiatan Kantor Benda Pos	Rp358.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp358.000.00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp8.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.880.000.00
5.1.02.02	Belanja Jasa	Rp10.710.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.710.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp10.710.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.710.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp4.650.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.650.000.00
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretaris Tim Pelaksana Kegiatan	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02.01.0060	Belanja Honorarium Penasejahteraan Pengabdian Masyarakat	Rp6.060.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.060.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp27.848.800.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp0.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp15.032.684.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp27.848.800.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp0.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp15.032.684.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Dalam Negeri	Rp20.496.800.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp0.00	Rp12.813.842.00	Rp0.00	Rp0.00	Rp0.00	Rp12.813.842.00	Rp7.682.958.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.352.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.352.000.00
2.06.02.2.01.0006	Aktivitas Kelapa dari Pendampingan Penyelenggaraan PUG kewenangan Kab/Kota	Rp48.261.300.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp57.559.300.00
5.1	BELANJA OPERASI	Rp48.261.300.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp57.559.300.00
5.1.02	Belanja Barang dan Jasa	Rp48.261.300.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp57.559.300.00
5.1.02.01	Belanja Barang	Rp1.078.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.078.000.00
5.1.02.01.01	Belanja Barang Pakai Maki	Rp1.078.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.078.000.00
5.1.02.01.01.0024	Belanja Asfihan untuk Kegiatan Kantor Asat Tula Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Asfihan untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0027	Belanja Asfihan untuk Kegiatan Kantor Benda Pos	Rp358.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp358.000.00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp11.310.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.310.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp11.310.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp11.310.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp4.050.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.050.000.00
5.1.02.02.01.0060	Belanja Honorarium Penasejahteraan Pengabdian Masyarakat	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0001	Belanja Honorarium Perjalanan Dinas/Asat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04	Belanja Perjalanan Dinas	Rp45.873.300.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp45.171.300.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPIDUTU			Jumlah SPJ (LS + UPIDUTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (13-12)
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp55.873.300.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp45.171.300.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp27.340.800.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp10.702.000.00	Rp0.00	Rp0.00	Rp0.00	Rp10.702.000.00	Rp16.638.800.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp28.532.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.532.500.00
2.06.02.2.01.0008	Subsidi subsidi penyediaan PLUG kewenangan Kab/Kota	Rp72.941.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp20.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp52.941.300.00
5.1	BELANJA OPERASI	Rp72.941.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp20.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp52.941.300.00
5.1.02	Belanja Barang dan Jasa	Rp72.941.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp20.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp52.941.300.00
5.1.02.01	Belanja Barang	Rp1.044.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.044.400.00
5.1.02.01.01	Belanja Barang Pokok Harian	Rp1.044.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.044.400.00
5.1.02.01.01.0024	Belanja Asisten untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Asisten untuk Kegiatan Kantor-Bahan Cetak	Rp698.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp698.400.00
5.1.02.01.01.0027	Belanja Asisten untuk Kegiatan Kantor-Benda Pos	Rp346.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp346.000.00
5.1.02.01.01.0030	Belanja Asisten untuk Kegiatan Kantor-Suvenir/Cendana Mula	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0062	Belanja Makanan dan Minuman Koper	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp12.890.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.890.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp12.890.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.890.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembaes Akut, dan Panitia	Rp5.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp5.400.000.00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab Pengelola Keuangan	Rp7.290.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.290.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp55.236.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp20.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp35.236.900.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp55.236.900.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp20.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp35.236.900.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp36.054.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp36.054.400.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp11.182.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp20.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp20.000.000.00	Rp1.182.500.00
2.06.02.2.02	Pembayaran Penawaran Bidang Politik, Hukum, Sosial, dan Ekonomi pada Organisasi Komunitas/Kawamangan Kabupaten/Kota	Rp49.890.960.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp23.880.960.00
2.06.02.2.02.0001	Subsidi Penawaran Penawaran Penawaran di Bidang Politik, Hukum, Sosial dan Ekonomi	Rp73.438.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp73.438.000.00
5.1	BELANJA OPERASI	Rp73.438.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp73.438.000.00
5.1.02	Belanja Barang dan Jasa	Rp73.438.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp73.438.000.00
5.1.02.01	Belanja Barang	Rp1.698.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.698.400.00
5.1.02.01.01	Belanja Barang Pokok Harian	Rp1.698.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.698.400.00
5.1.02.01.01.0024	Belanja Asisten untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Asisten untuk Kegiatan Kantor-Bahan Cetak	Rp776.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp776.400.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPIGUTU			Jumlah SPJ (LS + UPIGUTU) s.d. Bulan Ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (13-12)
5.1.02.01.01.0001	Belanja Asuransi untuk Kegiatan Kantor-Benda Pos	Rp158.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp158.000.00
5.1.02.01.01.0006	Belanja Asuransi untuk Kegiatan Kantor- Suvenir/Cendera Mata	Rp3.512.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.512.000.00
5.1.02.01.01.0002	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp10.410.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.410.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp10.410.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.410.000.00
5.1.02.02.01.0008	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp3.150.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.150.000.00
5.1.02.02.01.0080	Belanja Honorarium Penyelenggaraan/Pengabdian Masyarakat	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0081	Belanja Honorarium Penyelenggaraan Bimbingan Jarak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.04	Belanja Perjalanan Dinas	Rp58.341.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp58.341.600.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp58.341.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp58.341.600.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp48.023.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp48.023.600.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp10.318.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.318.000.00
2.06.02.02.02.0002	Aktivitas Kelengkapan dan Peningkatan Peningkatan Partisipasi Perempuan dan Politik, Hukum, Sosial dan Ekonomi	Rp426.422.960.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp400.412.960.00
5.1	BELAJAR OPERASI	Rp426.422.960.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp400.412.960.00
5.1.02	Belanja Barang dan Jasa	Rp426.422.960.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp400.412.960.00
5.1.02.01	Belanja Barang	Rp328.295.780.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp328.295.780.00
5.1.02.01.01	Belanja Barang Pakai Mekanik	Rp328.295.780.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp328.295.780.00
5.1.02.01.01.0004	Belanja Asuransi untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0006	Belanja Asuransi untuk Kegiatan Kantor- Bahan Cetak	Rp2.034.180.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.034.180.00
5.1.02.01.01.0007	Belanja Asuransi untuk Kegiatan Kantor-Benda Pos	Rp495.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp495.000.00
5.1.02.01.01.0008	Belanja Barang untuk Operasi/Operasi dan Pemeliharaan	Rp311.386.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp311.386.600.00
5.1.02.01.01.0002	Belanja Makanan dan Minuman Rapat	Rp3.730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.730.000.00
5.1.02.01.01.0006	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp10.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.250.000.00
5.1.02.02	Belanja Jasa	Rp33.090.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp33.090.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp33.090.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp33.090.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp23.430.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.430.000.00
5.1.02.02.01.0080	Belanja Honorarium Penyelenggaraan/Pengabdian Masyarakat	Rp9.660.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp9.660.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp60.097.200.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp34.087.200.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp60.097.200.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp26.010.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.010.000.00	Rp34.087.200.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp58.157.200.00	Rp0.00	Rp0.00	Rp0.00	Rp24.990.000.00	Rp0.00	Rp24.990.000.00	Rp0.00	Rp0.00	Rp0.00	Rp24.990.000.00	Rp33.867.200.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp11.940.000.00	Rp0.00	Rp0.00	Rp0.00	Rp11.020.000.00	Rp0.00	Rp11.020.000.00	Rp0.00	Rp0.00	Rp0.00	Rp11.020.000.00	Rp9.420.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPI/GU/TU			Jumlah SPJ (LS + UPI/GU/TU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
2.06.02.01	Pengisian dan Pengembangan Lembarg Penyedia Layanan Penerimaan Pemenuhan Kewenangan Kabupaten/Kota	Rp335.235.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.180.000,00	Rp0.160.000,00	Rp0.160.000,00	Rp332.075.000,00
2.06.02.2.03.0001	Aktivasi Kabin dan Pemasangan Kapas Lembarg Penyedia Layanan Penerimaan Pemenuhan Kewenangan Kabupaten/Kota	Rp155.038.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp155.038.000,00
5.1	BELANJA OPERASIAL	Rp155.038.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp155.038.000,00
5.1.02	Belanja Barang dan Jasa	Rp155.038.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp155.038.000,00
5.1.02.01	Belanja Barang	Rp66.794.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp66.794.800,00
5.1.02.01.01	Belanja Barang Pokok Haris	Rp66.794.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp66.794.800,00
5.1.02.01.01.0024	Belanja Asat/Baran untuk Kegiatan Kantor-Akt Tula Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Asat/Baran untuk Kegiatan Kantor-Baran Cetak	Rp0.824.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.824.800,00
5.1.02.01.01.0027	Belanja Asat/Baran untuk Kegiatan Kantor-Baran Pua	Rp895.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp895.000,00
5.1.02.01.01.0032	Belanja Asat/Baran untuk Kegiatan Kantor-Peningkatan Dinas	Rp15.375.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.375.000,00
5.1.02.01.01.0035	Belanja Asat/Baran untuk Kegiatan Kantor-Suvenir/Gendera Male	Rp6.250.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.250.000,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp01.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp01.450.000,00
5.1.02.02	Belanja Jasa	Rp16.710.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.710.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp16.710.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.710.000,00
5.1.02.02.01.0000	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp6.250.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.250.000,00
5.1.02.02.01.0060	Belanja Honorarium Peninggalan/Perawatan Pengelola Keuangan	Rp6.480.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.480.000,00
5.1.02.02.01.0061	Belanja Honorarium Pengabdian Belajar/Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp61.533.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp61.533.200,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam negeri	Rp61.533.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp61.533.200,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp64.203.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp64.203.200,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp27.330.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.330.000,00
2.06.02.2.03.0000	Peningkatan Kapasitas Sumber Daya Lembaga Penyedia Layanan Penerimaan Pemenuhan Kewenangan Kabupaten/Kota	Rp127.487.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.180.000,00	Rp0.160.000,00	Rp0.160.000,00	Rp124.307.900,00
5.1	BELANJA OPERASIAL	Rp127.487.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.180.000,00	Rp0.160.000,00	Rp0.160.000,00	Rp124.307.900,00
5.1.02	Belanja Barang dan Jasa	Rp127.487.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.180.000,00	Rp0.160.000,00	Rp0.160.000,00	Rp124.307.900,00
5.1.02.01	Belanja Barang	Rp29.131.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.131.000,00
5.1.02.01.01	Belanja Barang Pokok Haris	Rp29.131.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.131.000,00
5.1.02.01.01.0024	Belanja Asat/Baran untuk Kegiatan Kantor-Akt Tula Kantor	Rp0.004.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.004.000,00
5.1.02.01.01.0026	Belanja Asat/Baran untuk Kegiatan Kantor-Baran Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0027	Belanja Asat/Baran untuk Kegiatan Kantor-Baran Pua	Rp0.57.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.57.000,00
5.1.02.01.01.0032	Belanja Asat/Baran untuk Kegiatan Kantor-Peningkatan Dinas	Rp19.250.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.250.000,00

<https://supd.kemendagri.go.id/penatausahaan/settlement/tp/up-gu>

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3+13)
2.06.03.2.01.0001	Koordinasi dan Pelaksanaan Pelaksanaan Kegiatan, Program dan Kegiatan Penyelenggaraan Kegiatan Terhadap Penyelenggaraan Lingkungan (Daerah Kabupaten/Kota)	Rp176.698.270.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp176.698.270.00
5.1	BELANJA OPERASIS	Rp176.698.270.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp176.698.270.00
5.1.02	Belanja Barang dan Jasa	Rp176.698.270.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp176.698.270.00
5.1.02.01	Belanja Barang	Rp24.825.270.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.825.270.00
5.1.02.01.01	Belanja Barang Pakai Maki	Rp24.825.270.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.825.270.00
5.1.02.01.01.0025	Belanja Asfalten untuk Kegiatan Kantor - Kantor dan Cover	Rp3.194.850.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.194.850.00
5.1.02.01.01.0026	Belanja Asfalten untuk Kegiatan Kantor - Bahan Cetak	Rp2.709.920.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.709.920.00
5.1.02.01.01.0027	Belanja Asfalten untuk Kegiatan Kantor-Benda Pok	Rp268.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp268.500.00
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Dimanfaatkan kepada Masyarakat	Rp18.652.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.652.000.00
5.1.02.02	Belanja Jasa	Rp30.540.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp30.540.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp30.540.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp30.540.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp15.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.800.000.00
5.1.02.02.01.0026	Belanja Jasa Tenaga Ahli	Rp6.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.300.000.00
5.1.02.02.01.0080	Belanja Honorarium Penyelenggaraan/Persepsi Pengelola Keuangan	Rp8.440.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.440.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp121.313.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp121.313.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp121.313.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp121.313.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp45.850.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp45.850.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp22.975.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.975.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Panel Meeting Dalam Kota	Rp20.968.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp20.968.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Panel Meeting Luar Kota	Rp31.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.500.000.00
2.06.03.2.01.0002	Analisis Kebijakan dan Pendampingan Layanan Pendirian/Perencanaan Penyelenggaraan Kabupaten/Kota	Rp112.841.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp112.841.300.00
5.1	BELANJA OPERASIS	Rp112.841.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp112.841.300.00
5.1.02	Belanja Barang dan Jasa	Rp112.841.300.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp112.841.300.00
5.1.02.01	Belanja Barang	Rp10.135.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.135.100.00
5.1.02.01.01	Belanja Barang Pakai Maki	Rp10.135.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp10.135.100.00
5.1.02.01.01.0025	Belanja Asfalten untuk Kegiatan Kantor - Kantor dan Cover	Rp655.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp655.000.00
5.1.02.01.01.0026	Belanja Asfalten untuk Kegiatan Kantor - Bahan Cetak	Rp1.524.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.524.800.00
5.1.02.01.01.0027	Belanja Asfalten untuk Kegiatan Kantor-Benda Pok	Rp268.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp268.500.00
5.1.02.01.01.0039	Belanja Barang untuk Dijual/Dimanfaatkan kepada Masyarakat	Rp212.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp212.800.00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Negeri	Rp7.425.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.425.800.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/OUT/UTU			Jumlah SPJ (LS + UP/OUT/UTU) s.d. Bulan Ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.02	Belanja Jasa	Rp21.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.880.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp21.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.880.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp13.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.200.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp8.480.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.480.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp81.076.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp81.076.200,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp81.076.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp81.076.200,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp39.011.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.011.200,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp10.545.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.545.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp31.520.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp31.520.000,00
2.06.03.2.02	Penyediaan Layanan Rujukan Lanjutan bagi Penempun Korban Kekerasan yang Memerlukan Koordinasi Kesamagkutan Kabupaten/Kota	Rp386.858.480,00	Rp0,00	Rp0,00	Rp0,00	Rp19.040.000,00	Rp19.320.000,00	Rp48.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp48.360.000,00	Rp238.518.480,00
2.06.03.2.02.0001	Penyediaan Layanan Pengaduan Masyarakat bagi Penempun Korban Kekerasan Kesamagkutan Kabupaten/Kota	Rp286.578.420,00	Rp0,00	Rp0,00	Rp0,00	Rp19.040.000,00	Rp19.320.000,00	Rp48.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp48.360.000,00	Rp238.518.420,00
5.7.	BELANJA OPERASI	Rp286.578.420,00	Rp0,00	Rp0,00	Rp0,00	Rp19.040.000,00	Rp19.320.000,00	Rp48.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp48.360.000,00	Rp238.518.420,00
5.7.02	Belanja Barang dan Jasa	Rp286.578.420,00	Rp0,00	Rp0,00	Rp0,00	Rp19.040.000,00	Rp19.320.000,00	Rp48.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp48.360.000,00	Rp238.518.420,00
5.7.02.01	Belanja Barang	Rp45.599.420,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp45.599.420,00
5.7.02.01.01	Belanja Barang Pakaian Mabis	Rp45.599.420,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp45.599.420,00
5.7.02.01.01.0004	Belanja Asuransi untuk Kegiatan Kantor-Jalan Tula Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.7.02.01.01.0006	Belanja Asuransi untuk Kegiatan Kantor- Saham Cetak	Rp6.285.720,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.285.720,00
5.7.02.01.01.0027	Belanja Asuransi untuk Kegiatan Kantor-Benda Poi	Rp2.271.700,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.271.700,00
5.7.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp16.522.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.522.000,00
5.7.02.01.01.0057	Belanja Makanan dan Minuman pada Fasilitas Pelayanan Unsur Sosial	Rp14.640.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.640.000,00
5.7.02.01.01.0068	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp6.190.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.190.000,00
5.7.02.02	Belanja Jasa	Rp47.490.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp47.490.000,00
5.7.02.02.01	Belanja Jasa Kantor	Rp47.490.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp47.490.000,00
5.7.02.02.01.0005	Honorarium Pembaca Katering ROR, Salep Ann, dan Bercaur	Rp27.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.000.000,00
5.7.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp12.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.000.000,00
5.7.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp8.490.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.490.000,00
5.7.02.04	Belanja Perjalanan Dinas	Rp163.820.000,00	Rp0,00	Rp0,00	Rp0,00	Rp29.040.000,00	Rp19.320.000,00	Rp48.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp48.360.000,00	Rp115.480.000,00
5.7.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp163.820.000,00	Rp0,00	Rp0,00	Rp0,00	Rp29.040.000,00	Rp19.320.000,00	Rp48.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp48.360.000,00	Rp115.480.000,00
5.7.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp95.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp4.380.000,00	Rp5.870.000,00	Rp12.250.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.250.000,00	Rp84.950.000,00
5.7.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp128.820.000,00	Rp0,00	Rp0,00	Rp0,00	Rp24.660.000,00	Rp13.950.000,00	Rp36.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp36.110.000,00	Rp90.510.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UM/GUMTU			Jumlah SPJ (LS + UM/GUMTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.01	Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Manfaat	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.02	Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Manfaat	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.02.0002	Belanja Jasa yang Diberikan kepada Masyarakat	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
2.06.03.2.02.0002	Kontinuasi dan Sirkulasi Pelaksanaan Penyelenggaraan Layanan Rutin bagi Penampung Korban Kekerasan Perempuan Kabupaten/Kota	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00
5.1	BELANJA OPERASI	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00
5.1.02	Belanja Barang dan Jasa	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00
5.1.02.01	Belanja Barang	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01.0026	Belanja Asuransi untuk Kegiatan Kantor - Kantor dan Cover	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01.0028	Belanja Asuransi untuk Kegiatan Kantor - Bahan Bakar	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01.0029	Belanja Asuransi untuk Kegiatan Kantor - Biaya Poin	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01.0036	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.02	Belanja Jasa	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.02.01.0080	Belanja Honorarium Penasejahteraan Pengerak Keuangan	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00
2.06.03.2.01	Pengujian dan Pengembangan Lembaga Penyelenggara Pelayanan Pendaftaran Pemenuhan Tuntutan Daerah Kabupaten/Kota	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
2.06.03.2.02.0001	Aktivitas Kegiatan dan Pengembangan Penyelenggara Sistem Prosedur Layanan bagi Penampung Korban Kekerasan Perempuan Kabupaten/Kota	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1	BELANJA OPERASI	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02	Belanja Barang dan Jasa	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01	Belanja Barang	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01.0026	Belanja Asuransi untuk Kegiatan Kantor - Kantor dan Cover	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01.0027	Belanja Asuransi untuk Kegiatan Kantor - Bahan Bakar	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.01.01.0036	Belanja Asuransi untuk Kegiatan Kantor - Biaya Poin	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.02	Belanja Jasa	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/OUT/UTU			Jumlah SPJ (LS + UP/OUT/UTU) s.d. Bulan ini	Saldo Paga Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1.02.02.01	Belanja Jasa Kantor	Rp10.410.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.410.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp4.350.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.350.000,00
5.1.02.02.01.0000	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp39.641.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.641.600,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp39.641.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.641.600,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp18.853.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.853.600,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp20.988.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.988.000,00
2.06.03.2.03.0002	Pengadaan Kapasitas Sumber Daya Lembaga Penyelenggara Pelayanan Pemantauan bagi Penerimaan Kurban Zakat/Korban Kemanangan Kabupaten/Kota	Rp134.052.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp134.052.040,00
5.1	BELANJA OPERASI	Rp134.052.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp134.052.040,00
5.1.02	Belanja Barang dan Jasa	Rp134.052.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp134.052.040,00
5.1.02.01	Belanja Barang	Rp46.536.840,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.536.840,00
5.1.02.01.01	Belanja Barang Pakaian Mabin	Rp46.536.840,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.536.840,00
5.1.02.01.01.0026	Belanja Aas/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp2.043.440,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.043.440,00
5.1.02.01.01.0027	Belanja Aas/Bahan untuk Kegiatan Kantor-Benda Pos	Rp537.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp537.000,00
5.1.02.01.01.0030	Belanja Aas/Bahan untuk Kegiatan Kantor-Aas/Bahan untuk Kegiatan Kantor Lainnya	Rp674.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp674.400,00
5.1.02.01.01.0039	Belanja Barang untuk Dapur/Daerahnya kepada Masyarakat	Rp43.282.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.282.000,00
5.1.02.02	Belanja Jasa	Rp14.510.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.510.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp14.510.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.510.000,00
5.1.02.02.01.0004	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp6.050.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.050.000,00
5.1.02.02.01.0000	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp8.460.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.460.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp73.035.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp73.035.200,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp73.035.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp73.035.200,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp41.535.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.535.200,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp31.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp31.500.000,00
2.06.03.2.03.0003	Pengadaan Kapasitas Spektif bagi Penerimaan dalam Situasi Darurat dan Kondisi Khusus Kemanangan Kabupaten/Kota	Rp49.992.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp49.992.400,00
5.1	BELANJA OPERASI	Rp49.992.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp49.992.400,00
5.1.02	Belanja Barang dan Jasa	Rp49.992.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp49.992.400,00
5.1.02.01	Belanja Barang	Rp43.932.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.932.400,00
5.1.02.01.01	Belanja Barang Pakaian Mabin	Rp43.932.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.932.400,00
5.1.02.01.01.0026	Belanja Aas/Bahan untuk kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.01.01.0001	Belanja Asst/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.790.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.790.000,00
5.1.02.01.01.0006	Belanja Asst/Bahan untuk Kegiatan Kantor-Asst/Bahan untuk Kegiatan Kantor Lainnya	Rp13.435.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.435.500,00
5.1.02.01.01.0008	Belanja Barang untuk Dikawatir/Overstokkan kepada Masyarakat	Rp26.755.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.755.900,00
5.1.02.02	Belanja Jasa	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
5.1.02.02.01.0090	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp6.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.060.000,00
2.06.05.2.05.0004	Pengujian Jaring-jaring antar Lembaga Penyedia Layanan Perencanaan Partisipasi Kewenangan Kabupaten/Kota	Rp89.829.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp89.829.100,00
5.1	BELANJA OPERASI	Rp89.829.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp89.829.100,00
5.1.02	Belanja Barang dan Jasa	Rp89.829.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp89.829.100,00
5.1.02.01	Belanja Barang	Rp11.341.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.341.100,00
5.1.02.01.01	Belanja Barang Pabrik Halus	Rp11.341.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.341.100,00
5.1.02.01.01.0024	Belanja Asst/Bahan untuk Kegiatan Kantor-Asst Tukas Kantor	Rp2.846.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.846.500,00
5.1.02.01.01.0026	Belanja Asst/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp1.741.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.741.600,00
5.1.02.01.01.0027	Belanja Asst/Bahan untuk Kegiatan Kantor-Benda Pos	Rp697.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp697.000,00
5.1.02.01.01.0030	Belanja Asst/Bahan untuk Kegiatan Kantor-Suvenir/Candera Maki	Rp6.954.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.954.000,00
5.1.02.01.01.0036	Belanja Barang untuk Dikawatir/Overstokkan kepada Masyarakat	Rp232.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp232.000,00
5.1.02.02	Belanja Jasa	Rp15.090.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.090.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp15.090.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.090.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp7.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.800.000,00
5.1.02.02.01.0090	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.290.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp63.428.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp63.428.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp63.428.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp63.428.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp28.928.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp28.928.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp34.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.500.000,00
2.06.04	PROGRAM PENGKABKATAN KUALITAS PELAYANAN	Rp93.002.940,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp93.286.125,00
2.06.04.2.01	Peningkatan Kualitas Keuangan dalam Menyelesaikan Keuangan Gendak (KG) dan Hak Anak Tergugat Daerah Kabupaten/Kota	Rp300.370.000,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp280.655.385,00
2.06.04.2.01.0001	Asistensi Kegiatan dan Pendampingan untuk Menyelesaikan KG dan Perindungan Anak Kewenangan Kabupaten/Kota	Rp65.742.400,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp76.027.785,00
5.1	BELANJA OPERASI	Rp65.742.400,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp76.027.785,00
5.1.02	Belanja Barang dan Jasa	Rp65.742.400,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp76.027.785,00
5.1.02.01	Belanja Barang	Rp11.115.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.115.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gap			SPJ - LS Barang & Jasa			SPJ - UPDG/UTU			Jumlah SPJ (LS + UPDG/UTU) s.d. Bulan W	Bisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.01.01	Bekas Barang Pakai Habis	Rp11.115.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.115.000,00
5.1.02.01.01.0026	Bekas Asf/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp48.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp48.000,00
5.1.02.01.01.0032	Bekas Makanan dan Minuman Rapat	Rp11.086.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.086.000,00
5.1.02.02	Bekas Jasa	Rp29.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.310.000,00
5.1.02.02.01	Bekas Jasa Kantor	Rp29.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.310.000,00
5.1.02.02.01.0033	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Penulis	Rp13.050.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.050.000,00
5.1.02.02.01.0080	Bekas Honorarium Penasejahteraan/Pengabdian Masyarakat	Rp7.280.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.280.000,00
5.1.02.04	Bekas Perjalanan Dinas	Rp4.317.400,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp4.602.785,00
5.1.02.04.01	Bekas Perjalanan Dinas Dalam Negeri	Rp4.317.400,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp4.602.785,00
5.1.02.04.01.0001	Bekas Perjalanan Dinas Biasa	Rp36.285.000,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp19.714.615,00	Rp0,00	Rp0,00	Rp0,00	Rp19.714.615,00	Rp18.550.085,00
5.1.02.04.01.0003	Bekas Perjalanan Dinas Dalam Kota	Rp15.934.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.934.800,00
5.1.02.04.01.0004	Bekas Perjalanan Dinas Paket Meeting Dalam Kota	Rp10.117.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.117.600,00
5.06.04.2.01.0003	Penelitian Komunitas, Informan dan Ekskusi BGD dan Penelitian Analis bagi Keluarga Kawanan/Keluarga Kader/Kader Kota	Rp110.748.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.748.600,00
5.1	BELANJA OPERASI	Rp110.748.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.748.600,00
5.1.01	Bekas Barang dan Jasa	Rp110.748.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp110.748.600,00
5.1.02.01	Bekas Barang	Rp34.298.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.298.000,00
5.1.02.01.01	Bekas Barang Pakai Habis	Rp34.298.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.298.000,00
5.1.02.01.01.0024	Bekas Asf/Bahan untuk Kegiatan Kantor Asf Tula Kantor	Rp6.695.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.695.000,00
5.1.02.01.01.0026	Bekas Asf/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0032	Bekas Asf/Bahan untuk Kegiatan Kantor - Pengangkutan Dinas	Rp11.189.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.189.000,00
5.1.02.01.01.0036	Bekas Asf/Bahan untuk Kegiatan Kantor - Suvenir/Gendang Maba	Rp5.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.290.000,00
5.1.02.01.01.0038	Bekas Asf/Bahan untuk Kegiatan Kantor Asf/Bahan untuk Kegiatan Kantor Lainnya	Rp6.395.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.395.000,00
5.1.02.01.01.0039	Bekas Makanan dan Minuman Jamuan Tamu	Rp730.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp730.000,00
5.1.02.02	Bekas Jasa	Rp46.590.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.590.000,00
5.1.02.02.01	Bekas Jasa Kantor	Rp46.590.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.590.000,00
5.1.02.02.01.0033	Bekas Jasa Tenaga Informan dan Temu-pap	Rp39.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.300.000,00
5.1.02.02.01.0080	Bekas Honorarium Penasejahteraan/Pengabdian Masyarakat	Rp7.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.290.000,00
5.1.02.04	Bekas Perjalanan Dinas	Rp29.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.920.000,00
5.1.02.04.01	Bekas Perjalanan Dinas Dalam Negeri	Rp29.920.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.920.000,00
5.1.02.04.01.0001	Bekas Perjalanan Dinas Biasa	Rp440.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp440.000,00
5.1.02.04.01.0003	Bekas Perjalanan Dinas Dalam Kota	Rp29.280.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.280.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
2.06.04.2.01.0000	Pengembangan Kegiatan Masyarakat untuk Peningkatan Kualitas Keluarga Kesejahteraan Kabupaten/Kota	Rp63.678.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp63.678.000.00
5.1	BELANJA OPERASIONAL	Rp63.678.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp63.678.000.00
5.1.02	Belanja Barang dan Jasa	Rp63.678.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp63.678.000.00
5.1.02.01	Belanja Barang	Rp23.630.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.630.600.00
5.1.02.01.01	Belanja Barang Pakaian Mabin	Rp23.630.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp23.630.600.00
5.1.02.01.01.0026	Belanja Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp1.854.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.854.600.00
5.1.02.01.01.0030	Belanja Asuransi untuk Kegiatan Kantor-Peningkatan Diri	Rp15.700.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.700.000.00
5.1.02.01.01.0032	Belanja Makanan dan Minuman Rapat	Rp6.066.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.066.000.00
5.1.02.02	Belanja Jasa	Rp13.380.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.380.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp13.380.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.380.000.00
5.1.02.02.01.0009	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp6.100.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.100.000.00
5.1.02.02.01.0080	Belanja Honorarium Peninggiang/pejabat Pengabdian Masyarakat	Rp7.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.280.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp46.887.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp46.887.400.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp46.887.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp46.887.400.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Dalam Negeri	Rp21.078.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp21.078.400.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Dalam Kota	Rp14.080.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp14.080.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp8.694.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.694.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp13.125.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.125.000.00
2.06.04.2.02	Pengujian dan Pengembangan Lembaga Penyelenggara Layanan Peningkatan Kualitas Keluarga dalam Menjalankan KID dan Hak Anak yang Wilayah Kerjanya dalam Daerah Kabupaten/Kota	Rp302.632.840.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp302.632.840.00
2.06.04.2.02.0001	Aktivitas Kegiatan dan Pendampingan Pengembangan Lembaga Penyelenggara Layanan Peningkatan Kualitas Keluarga Tingkat Daerah Kabupaten/Kota	Rp53.344.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp53.344.000.00
5.1	BELANJA OPERASIONAL	Rp53.344.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp53.344.000.00
5.1.02	Belanja Barang dan Jasa	Rp53.344.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp53.344.000.00
5.1.02.01	Belanja Barang	Rp44.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp44.000.00
5.1.02.01.01	Belanja Barang Pakaian Mabin	Rp44.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp44.000.00
5.1.02.01.01.0026	Belanja Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp44.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp44.000.00
5.1.02.01.01.0030	Belanja Makanan dan Minuman Rapat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp13.061.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.061.200.00
5.1.02.02.01	Belanja Jasa Kantor	Rp13.061.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.061.200.00
5.1.02.02.01.0009	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp5.801.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp5.801.200.00
5.1.02.02.01.0080	Belanja Honorarium Peninggiang/pejabat Pengabdian Masyarakat	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d. Bulan Ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.04	Belanja Perjalanan Dinas	Rp39.838.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.838.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp39.838.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.838.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp39.838.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.838.800,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp26.840.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.840.000,00
5.1.02.04.01.0006	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2.06.04.2.02.0003	Peningkatan Kapasitas Sumber Daya Lembaga Penyedia Layanan Peningkatan Kualitas Keluarga Tingkat Daerah Kabupaten/Kota	Rp196.452.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp196.452.800,00
5.1	BELANJA OPERASI	Rp196.452.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp196.452.800,00
5.1.02	Belanja Barang dan Jasa	Rp196.452.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp196.452.800,00
5.1.02.01	Belanja Barang	Rp16.133.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.133.800,00
5.1.02.01.01	Belanja Barang Pokok	Rp16.133.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.133.800,00
5.1.02.01.01.0004	Belanja Aset/Bahan untuk Kegiatan Kantor-Akt. Tulis Kantor	Rp1.502.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.502.000,00
5.1.02.01.01.0009	Belanja Aset/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0027	Belanja Aset/Bahan untuk Kegiatan Kantor-Benda Pos	Rp662.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp662.000,00
5.1.02.01.01.0036	Belanja Aset/Bahan untuk Kegiatan Kantor-Suvenir/Cendera Mata	Rp7.888.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.888.000,00
5.1.02.01.01.0050	Belanja Makanan dan Minuman Rapat	Rp6.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.100.000,00
5.1.02.02	Belanja Jasa	Rp27.240.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.240.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp27.240.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.240.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pemantau Acara, dan Panitia	Rp4.700.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.700.000,00
5.1.02.02.01.0004	Honorarium Tim Pelembaga Kegiatan dan Sekretaris Tim Pelembaga Kegiatan	Rp12.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.200.000,00
5.1.02.02.01.0007	Honorarium Rohanawan	Rp1.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.200.000,00
5.1.02.02.01.0080	Belanja Honorarium Peninggi/penyediaan Penguji Kewargan	Rp6.480.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.480.000,00
5.1.02.02.01.0081	Belanja Honorarium Pengajaran Belajar Jarak	Rp660.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp660.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp123.088.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp123.088.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp123.088.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp123.088.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp18.538.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.538.800,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp18.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.300.000,00
5.1.02.04.01.0006	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp26.250.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.250.000,00
2.06.04.2.02.0003	Pengujian, meeting, enter lembaga Penyedia Layanan Peningkatan Kualitas Keluarga Tingkat Daerah Kabupaten/Kota	Rp62.826.340,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp62.826.340,00
5.1	BELANJA OPERASI	Rp62.826.340,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp62.826.340,00
5.1.02	Belanja Barang dan Jasa	Rp62.826.340,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp62.826.340,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gap			SPJ - LS Barang & Jasa			SPJ - UPM/UTU			Jumlah SPJ (LS + UPM/UTU) s.d. Bulan Ini	Saldo Peng Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.01	Belanja Barang	Rp21.934.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.934.040,00
5.1.02.01.01	Belanja Barang Pokok	Rp21.934.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.934.040,00
5.1.02.01.01.0024	Belanja Aak/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Aak/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp729.040,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp729.040,00
5.1.02.01.01.0032	Belanja Aak/Bahan untuk Kegiatan Kantor-Penghimpunan Dinas	Rp1.236.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.236.000,00
5.1.02.02	Belanja Jasa	Rp14.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.060.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp14.060.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.060.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp6.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.800.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp46.832.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.832.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp46.832.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp46.832.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp19.362.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.362.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp27.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.450.000,00
2.06.05	PROGRAM PENGELOLAAN SISTEM DATA GENDER DAN ANAK	Rp172.195.100,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp15.000.000,00	Rp27.952.000,00	Rp0,00	Rp0,00	Rp0,00	Rp27.952.000,00	Rp144.243.100,00
2.06.05.2.01	Pengumpulan, Pengolahan Analisis dan Penyajian Data Gender dan Anak Dalam Kerangka Data 6 Tingkat Daerah Kabupaten/Kota	Rp172.195.100,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp15.000.000,00	Rp27.952.000,00	Rp0,00	Rp0,00	Rp0,00	Rp27.952.000,00	Rp144.243.100,00
2.06.05.2.01.0001	Penyediaan Data Gender dan Anak di Kecamatan Kabupaten/Kota	Rp74.831.500,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp15.000.000,00	Rp27.952.000,00	Rp0,00	Rp0,00	Rp0,00	Rp27.952.000,00	Rp46.879.500,00
2.1	BELANJA OPERASI	Rp74.831.500,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp15.000.000,00	Rp27.952.000,00	Rp0,00	Rp0,00	Rp0,00	Rp27.952.000,00	Rp46.879.500,00
5.1.02	Belanja Barang dan Jasa	Rp74.831.500,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp15.000.000,00	Rp27.952.000,00	Rp0,00	Rp0,00	Rp0,00	Rp27.952.000,00	Rp46.879.500,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Pokok	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0024	Belanja Aak/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0025	Belanja Aak/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Aak/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp41.015.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.015.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp41.015.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.015.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp6.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.200.000,00
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp27.556.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.556.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp33.816.000,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp15.000.000,00	Rp27.952.000,00	Rp0,00	Rp0,00	Rp0,00	Rp27.952.000,00	Rp5.864.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp33.816.000,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp15.000.000,00	Rp27.952.000,00	Rp0,00	Rp0,00	Rp0,00	Rp27.952.000,00	Rp5.864.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp13.424.000,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp0,00	Rp12.952.000,00	Rp0,00	Rp0,00	Rp0,00	Rp12.952.000,00	Rp472.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS G&B			SPJ - LS Barang & Jasa			SPJ - UP/DA/TU			Jumlah SPJ (LS + UP/DA/TU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.490.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.490.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp15.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.000.000,00	Rp15.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp15.000.000,00	Rp0,00
2.06.06.2.01.0002	Persiapan dan Pelaksanaan Tata-Cender dan Acara dalam Kewenangan Kabupaten/Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1	BELANJA OPERASI	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01	Belanja Barang	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01	Belanja Barang Paket Haris	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0024	Belanja Akut/Bahan untuk Kegiatan Kantor-Akt Tula Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0026	Belanja Akut/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01	Belanja Jasa Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembanding Asesor, dan Panitia	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01.0026	Belanja Jasa Tenaga A&B	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01.0050	Belanja Jasa Tenaga Informan dan Teknologi	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01.0060	Belanja Honorarium Penanggungjawab Peristiwa Kejuragan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp1.684.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.684.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp1.684.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.684.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp1.684.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.684.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2.06.06	PROSEDUR PEMERINTAHAN HARI ANAK (PIHA)	Rp1.872.324.420,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.872.324.420,00
2.06.06.2.01	Pemeriksaan Pribadi Lembaga Pemerintah, Nonpemerintah, dan Dunia Usaha/Kewirausahaan Kabupaten/Kota	Rp137.779.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp137.779.800,00
2.06.06.2.01.0001	Atas/kelembagaan dan Penyelenggaraan Pemeriksaan Hari Anak pada Lembaga Pemerintah Non Pemerintah, Negeri dan Dunia Usaha/Kewirausahaan Kabupaten/Kota	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1	BELANJA OPERASI	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.01	Belanja Barang	Rp1.570.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.570.400,00
5.1.02.01.01	Belanja Barang Paket Haris	Rp1.570.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.570.400,00
5.1.02.01.01.0026	Belanja Akut/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUTU			Jumlah SPJ (LS + UP/GUTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1.02.01.01.0001	Belanja Asisten untuk Kegiatan Kantor-Benda Pos	Rp455.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp455.400.00
5.1.02.01.01.0002	Belanja Makanan dan Minuman Rapat	Rp480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp480.000.00
5.1.02.02	Belanja Jasa	Rp22.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.880.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp22.880.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.880.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp15.430.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.430.000.00
5.1.02.02.01.0005	Belanja Honorarium Penanggungjawaban Pengabdian Kewangan	Rp7.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.250.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp41.973.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp41.973.200.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp41.973.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp41.973.200.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp24.173.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.173.200.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp17.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp17.800.000.00
2.08.06.2.01.0002	Koordinasi dan Sosialisasi Pelaksanaan Pemenuhan Hak Anak Kewenangan Kabupaten/Kota	Rp51.578.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp51.578.000.00
5.1	(BELANJA OPERASI)	Rp51.578.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp51.578.000.00
5.1.02	Belanja Barang dan Jasa	Rp51.578.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp51.578.000.00
5.1.02.01	Belanja Barang	Rp730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp730.000.00
5.1.02.01.01	Belanja Barang Pakai Mekanik	Rp730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp730.000.00
5.1.02.01.01.0005	Belanja Asisten untuk Kegiatan Kantor-Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0003	Belanja Makanan dan Minuman Jamuan Tamu	Rp730.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp730.000.00
5.1.02.02	Belanja Jasa	Rp19.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.280.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp19.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.280.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp12.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.000.000.00
5.1.02.02.01.0005	Belanja Honorarium Penanggungjawaban Pengabdian Kewangan	Rp7.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.280.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp31.588.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.588.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp31.588.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp31.588.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp9.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp9.500.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp22.088.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp22.088.000.00
2.08.06.2.02	Pengujian dan Pengembangan Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Kewenangan Kabupaten/Kota	Rp1.734.544.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.734.544.880.00
2.08.06.2.02.0001	Penyediaan Layanan Peningkatan Kualitas Hidup Anak Kewenangan Kabupaten/Kota	Rp1.504.680.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.504.680.880.00
5.1	(BELANJA OPERASI)	Rp1.504.680.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.504.680.880.00
5.1.02	Belanja Barang dan Jasa	Rp1.504.680.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.504.680.880.00
5.1.02.01	Belanja Barang	Rp1.445.313.880.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.445.313.880.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/OUT/UTU			Jumlah SPJ (LS + UP/OUT/UTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.01.01	Belanja Barang Paket Habis	Rp1.445.313.860,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.445.313.860,00
5.1.02.01.01.0006	Belanja Asst/Baran untuk Kegiatan Kantor - Bahan Cetak	Rp652.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp652.750,00
5.1.02.01.01.0007	Belanja Asst/Baran untuk Kegiatan Kantor-Benda Pos	Rp181.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp181.180,00
5.1.02.01.01.0008	Belanja Asst/Baran untuk Kegiatan Kantor-Perangkat/Baran Dinas	Rp13.580.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.580.000,00
5.1.02.01.01.0009	Belanja Asst/Baran untuk Kegiatan Kantor-Asst/Baran untuk Kegiatan Kantor Lainnya	Rp42.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp42.850.000,00
5.1.02.01.01.0009	Belanja Barang untuk Objektif/Keperluan khusus Masyarakat	Rp1.358.070.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.358.070.000,00
5.1.02.01.01.0002	Belanja Makanan dan Minuman Rapat	Rp8.990.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.990.000,00
5.1.02.02	Belanja Jasa	Rp16.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.310.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp16.310.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.310.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembiaya Acara, dan Panitia	Rp4.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.850.000,00
5.1.02.02.01.0005	Belanja Honorarium Penasek/pengantar Pengantar Kewangan	Rp11.460.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.460.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp43.058.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.058.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp43.058.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.058.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biaya	Rp6.858.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.858.800,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.200.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp9.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.000.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp21.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.000.000,00
2.06.09.2.02.0002	Kontribusi dan Simulasi Pelaksanaan Pendampingan Peningkatan Kualitas Hidup Anak Disabilitas Daerah Kabupaten/Kota	Rp55.548.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.548.800,00
5.1	SELURUH OPERASI	Rp55.548.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.548.800,00
5.1.02	Belanja Barang dan Jasa	Rp55.548.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.548.800,00
5.1.02.01	Belanja Barang	Rp2,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2,00
5.1.02.01.01	Belanja Barang Paket Habis	Rp2,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2,00
5.1.02.01.01.0006	Belanja Asst/Baran untuk Kegiatan Kantor - Bahan Cetak	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Jasa	Rp14.710.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.710.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp14.710.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.710.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembiaya Acara, dan Panitia	Rp7.450.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.450.000,00
5.1.02.02.01.0005	Belanja Honorarium Penasek/pengantar Pengantar Kewangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp40.838.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp40.838.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp40.838.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp40.838.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biaya	Rp10.415.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.415.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp9.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.600.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPRIGUTU			Jumlah SPJ (LS + UPRIGUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp26.323.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.323.800.00
2.06.06.2.02.0003	Pengembangan Komunikasi, Informasi dan Edukasi Pemenuhan Hak Anak bagi Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota	Rp67.520.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp67.520.000.00
5.1	REKONSTRUKSI	Rp67.520.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp67.520.000.00
5.1.02	Belanja Barang dan Jasa	Rp67.520.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp67.520.000.00
5.1.02.01	Belanja Barang	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01	Belanja Barang Pakai Mekanik	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0024	Belanja Asuransi untuk Kegiatan Kantor/Kantor Tesis Kantor	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.01.01.0026	Belanja Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5.1.02.02	Belanja Jasa	Rp15.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.250.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp15.250.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp15.250.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembiaya Acara, dan Panitia	Rp7.750.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.750.000.00
5.1.02.02.01.0080	Belanja Honorarium Penasejahteraan Peningkatan Kualitas	Rp7.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.500.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp62.270.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp62.270.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp62.270.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp62.270.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp18.840.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.840.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp9.430.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp9.430.000.00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp24.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.000.000.00
2.06.06.2.02.0004	Pengujian Jaring, antar Lembaga Penyedia Layanan Peningkatan Kualitas Hidup Anak Tingkat Daerah Kabupaten/Kota	Rp106.795.360.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp106.795.360.00
5.1	REKONSTRUKSI	Rp106.795.360.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp106.795.360.00
5.1.02	Belanja Barang dan Jasa	Rp106.795.360.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp106.795.360.00
5.1.02.01	Belanja Barang	Rp26.375.860.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.375.860.00
5.1.02.01.01	Belanja Barang Pakai Mekanik	Rp26.375.860.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.375.860.00
5.1.02.01.01.0024	Belanja Asuransi untuk Kegiatan Kantor/Kantor Tesis Kantor	Rp6.625.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.625.800.00
5.1.02.01.01.0026	Belanja Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp66.960.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp66.960.00
5.1.02.01.01.0002	Belanja Makanan dan Minuman Rapat	Rp19.190.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.190.000.00
5.1.02.02	Belanja Jasa	Rp26.580.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.580.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp26.580.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp26.580.000.00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembiaya Acara, dan Panitia	Rp19.300.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp19.300.000.00
5.1.02.02.01.0080	Belanja Honorarium Penasejahteraan Peningkatan Kualitas	Rp7.280.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.280.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp53.895.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp53.895.800.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaj			SPJ - LS Barang & Jasa			SPJ - UP/OUTU			Jumlah SPJ (LS + UP/OUTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1.02.04.01	Belanja Pembelian Dinas Dalam Negeri	Rp53.859.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp5.770.000.00	Rp5.770.000.00	Rp5.770.000.00	Rp48.089.800.00
5.1.02.04.01.0001	Belanja Pembelian Dinas Titik	Rp16.344.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.490.000.00	Rp4.490.000.00	Rp4.490.000.00	Rp11.854.800.00
5.1.02.04.01.0003	Belanja Pembelian Dinas Dalam Kota	Rp12.180.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.280.000.00	Rp1.280.000.00	Rp1.280.000.00	Rp10.900.000.00
5.1.02.04.01.0004	Belanja Pembelian Dinas Paket Meeting Dalam Kota	Rp25.200.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.200.000.00
5.1.02.04.01.0005	Belanja Pembelian Dinas Paket Meeting Luar Kota	Rp225.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp225.000.00
2.06.01	PROGNOS PERUBAHAN KHUSUS ANAK	Rp1.831.969.829.00	Rp0.00	Rp0.00	Rp0.00	Rp329.425.688.00	Rp103.919.886.00	Rp433.345.574.00	Rp0.00	Rp0.00	Rp0.00	Rp433.345.574.00	Rp1.400.624.255.00
2.06.01.2.01	Pencapaian Ketersediaan Terhadap Anak yang Melibatkan para Pihak Lingkup Daerah Kabupaten Kota	Rp379.925.800.00	Rp0.00	Rp0.00	Rp0.00	Rp38.308.331.00	Rp0.00	Rp38.308.331.00	Rp0.00	Rp0.00	Rp0.00	Rp38.308.331.00	Rp341.617.469.00
2.06.01.2.01.0004	Aktivitas dan pendampingan Penangkal Daerah dalam pelaksanaan kebijakan (program) kegiatan pencapaian KTA	Rp148.550.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp148.550.800.00
5.1	BELANJA OPERASI	Rp148.550.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp148.550.800.00
5.1.02	Belanja Barang dan Jasa	Rp148.550.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp148.550.800.00
5.1.02.01	Belanja Barang	Rp12.981.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.981.800.00
5.1.02.01.01	Belanja Barang Pokok Mula	Rp12.981.800.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.981.800.00
5.1.02.01.01.0005	Belanja Asuransi untuk Kegiatan Kantor-Bahan Dalam	Rp1.135.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.135.600.00
5.1.02.01.01.0007	Belanja Asuransi untuk Kegiatan Kantor-Benda Pos	Rp537.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp537.000.00
5.1.02.01.01.0009	Belanja Barang untuk Dupa/Operasional kepada Masyarakat	Rp4.254.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.254.000.00
5.1.02.01.01.0010	Belanja Makanan dan Minuman Rapat	Rp7.055.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.055.000.00
5.1.02.02	Belanja Jasa	Rp25.980.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.980.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp25.980.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp25.980.000.00
5.1.02.02.01.0009	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Penata	Rp17.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp17.500.000.00
5.1.02.02.01.0010	Belanja Honorarium Penanggungjawab dan Pengantar Narasumber	Rp8.480.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.480.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp109.629.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp109.629.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp109.629.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp109.629.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp50.568.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp50.568.000.00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp30.045.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp30.045.000.00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp29.016.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp29.016.000.00
2.06.01.2.01.0004	Aktivitas dan pendampingan pencapaian ketersediaan terhadap anak kewilayahan kabupaten/kota	Rp231.375.200.00	Rp0.00	Rp0.00	Rp0.00	Rp38.308.331.00	Rp0.00	Rp38.308.331.00	Rp0.00	Rp0.00	Rp0.00	Rp38.308.331.00	Rp193.066.869.00
5.1	BELANJA OPERASI	Rp231.375.200.00	Rp0.00	Rp0.00	Rp0.00	Rp38.308.331.00	Rp0.00	Rp38.308.331.00	Rp0.00	Rp0.00	Rp0.00	Rp38.308.331.00	Rp193.066.869.00
5.1.02	Belanja Barang dan Jasa	Rp231.375.200.00	Rp0.00	Rp0.00	Rp0.00	Rp38.308.331.00	Rp0.00	Rp38.308.331.00	Rp0.00	Rp0.00	Rp0.00	Rp38.308.331.00	Rp193.066.869.00
5.1.02.01	Belanja Barang	Rp28.438.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.438.200.00
5.1.02.01.01	Belanja Barang Pokok Mula	Rp28.438.200.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp28.438.200.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L8 Gap			SPJ - L8 Berang & Jene			SPJ - UPIGU/TU			Jumlah SPJ (L8 + UPIGU/TU) s.d. Bulan Ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.01.01.0026	Biaya Asuransi untuk Kegiatan Kantor Bahan Cetak	Rp1.457.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.457.200,00
5.1.02.01.01.0027	Biaya Asuransi untuk Kegiatan Kantor-Benda Pos	Rp0.37.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.37.900,00
5.1.02.01.01.0052	Biaya Makanan dan Minuman Rapat	Rp24.445.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp24.445.000,00
5.1.02.02	Biaya Jasa	Rp30.210.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.210.000,00
5.1.02.02.01	Biaya Jasa Kantor	Rp30.210.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.210.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembicara, Moderator, Pembawa Acara, dan Panitia	Rp1.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.750.000,00
5.1.02.02.01.0080	Biaya Honorarium Penanggungjawab/Pengelola Keuangan	Rp8.430.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.430.000,00
5.1.02.04	Biaya Perjalanan Dinas	Rp174.726.000,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp0,00	Rp38.308.331,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp136.417.669,00
5.1.02.04.01	Biaya Perjalanan Dinas Dalam Negeri	Rp174.726.000,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp0,00	Rp38.308.331,00	Rp0,00	Rp0,00	Rp0,00	Rp38.308.331,00	Rp136.417.669,00
5.1.02.04.01.0001	Biaya Perjalanan Dinas Biasa	Rp106.028.000,00	Rp0,00	Rp0,00	Rp0,00	Rp34.296.331,00	Rp0,00	Rp34.296.331,00	Rp0,00	Rp0,00	Rp0,00	Rp34.296.331,00	Rp70.729.669,00
5.1.02.04.01.0003	Biaya Perjalanan Dinas Dalam Kota	Rp48.713.000,00	Rp0,00	Rp0,00	Rp0,00	Rp4.010.000,00	Rp0,00	Rp4.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp4.010.000,00	Rp44.703.000,00
5.1.02.04.01.0004	Biaya Perjalanan Dinas Paket Meeting Dalam Kota	Rp20.985.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.985.000,00
2.06.01.2.02	Persediaan Laporan bagi Anak yang Memerlukan Perlindungan Khusus yang Memerlukan Kamtibmas Tingkat Daerah Kabupaten/Kota	Rp638.138.886,00	Rp0,00	Rp0,00	Rp0,00	Rp190.117.357,00	Rp193.819.866,00	Rp383.937.223,00	Rp0,00	Rp0,00	Rp0,00	Rp383.937.223,00	Rp254.102.675,00
2.06.01.2.02.0000	Persediaan Laporan Pengaduan Masyarakat bagi Anak yang Memerlukan Perlindungan Khusus Tingkat Daerah Kabupaten/Kota	Rp638.138.886,00	Rp0,00	Rp0,00	Rp0,00	Rp190.117.357,00	Rp193.819.866,00	Rp383.937.223,00	Rp0,00	Rp0,00	Rp0,00	Rp383.937.223,00	Rp254.102.675,00
5.1	BELANJA OPERASI	Rp638.138.886,00	Rp0,00	Rp0,00	Rp0,00	Rp190.117.357,00	Rp193.819.866,00	Rp383.937.223,00	Rp0,00	Rp0,00	Rp0,00	Rp383.937.223,00	Rp254.102.675,00
5.1.02	Biaya Barang dan Jasa	Rp638.138.886,00	Rp0,00	Rp0,00	Rp0,00	Rp190.117.357,00	Rp193.819.866,00	Rp383.937.223,00	Rp0,00	Rp0,00	Rp0,00	Rp383.937.223,00	Rp254.102.675,00
5.1.02.01	Biaya Barang	Rp44.217.099,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp44.217.099,00
5.1.02.01.01	Biaya Barang Pakaian	Rp44.217.099,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp44.217.099,00
5.1.02.01.01.0025	Biaya Asuransi untuk Kegiatan Kantor - Kertas dan Cover	Rp12.253.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.253.900,00
5.1.02.01.01.0026	Biaya Asuransi untuk Kegiatan Kantor - Bahan Cetak	Rp0.956.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.956.000,00
5.1.02.01.01.0027	Biaya Asuransi untuk Kegiatan Kantor-Benda Pos	Rp0.580.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.580.000,00
5.1.02.01.01.0052	Biaya Makanan dan Minuman Rapat	Rp10.225.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.225.000,00
5.1.02.01.01.0057	Biaya Makanan dan Minuman pada Fasilitas Pelayanan Umum Sosial	Rp0.202.199,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.202.199,00
5.1.02.02	Biaya Jasa	Rp596.151.900,00	Rp0,00	Rp0,00	Rp0,00	Rp137.857.357,00	Rp193.819.866,00	Rp331.677.223,00	Rp0,00	Rp0,00	Rp0,00	Rp331.677.223,00	Rp264.294.678,00
5.1.02.02.01	Biaya Jasa Kantor	Rp596.151.900,00	Rp0,00	Rp0,00	Rp0,00	Rp137.857.357,00	Rp193.819.866,00	Rp331.677.223,00	Rp0,00	Rp0,00	Rp0,00	Rp331.677.223,00	Rp264.294.678,00
5.1.02.02.01.0006	Honorarium Panitia Katering ANS, Sekel ANS, dan Sarung	Rp4.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp1.800.000,00	Rp0,00	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp1.800.000,00	Rp2.200.000,00
5.1.02.02.01.0014	Biaya Jasa Tenaga Kebersihan	Rp236.890.000,00	Rp0,00	Rp0,00	Rp0,00	Rp78.242.300,00	Rp99.121.193,00	Rp177.363.493,00	Rp0,00	Rp0,00	Rp0,00	Rp177.363.493,00	Rp158.526.507,00
5.1.02.02.01.0026	Biaya Jasa Tenaga Administrasi	Rp11.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.998.000,00	Rp0,00	Rp10.998.000,00	Rp0,00	Rp0,00	Rp0,00	Rp10.998.000,00	Rp0.002,00
5.1.02.02.01.0030	Biaya Jasa Tenaga Kebersihan	Rp4.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp18.000.000,00	Rp6.000.000,00	Rp24.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp24.000.000,00	Rp0.000.000,00
5.1.02.02.01.0037	Biaya Jasa Tenaga Kebersihan	Rp185.818.000,00	Rp0,00	Rp0,00	Rp0,00	Rp28.817.057,00	Rp13.868.365,00	Rp42.685.422,00	Rp0,00	Rp0,00	Rp0,00	Rp42.685.422,00	Rp143.132.578,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPRGUTU			Jumlah SPJ (LS + UPRGUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (5-13)
5.1.02.02.01.0000	Belanja Maksudnya Penanggulangan Pemberi Pengabdian Keumngan	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00
5.1.02.02.02	Belanja Subs Jamban/Kompos	Rp4.020.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.020.000.00
5.1.02.02.02.0000	Belanja Kontribusi Jamban Kesehatan bagi PB	Rp4.020.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp4.020.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp145.584.000.00	Rp0.00	Rp0.00	Rp0.00	Rp01.520.000.00	Rp24.830.000.00	Rp26.350.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.350.000.00	Rp27.870.000.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp145.584.000.00	Rp0.00	Rp0.00	Rp0.00	Rp01.520.000.00	Rp24.830.000.00	Rp26.350.000.00	Rp0.00	Rp0.00	Rp0.00	Rp26.350.000.00	Rp27.870.000.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp15.184.000.00	Rp0.00	Rp0.00	Rp0.00	Rp1.890.000.00	Rp0.00	Rp1.890.000.00	Rp0.00	Rp0.00	Rp0.00	Rp1.890.000.00	Rp13.274.000.00
5.1.02.04.01.0000	Belanja Perjalanan Dinas Dalam Kota	Rp130.400.000.00	Rp0.00	Rp0.00	Rp0.00	Rp09.630.000.00	Rp24.830.000.00	Rp34.460.000.00	Rp0.00	Rp0.00	Rp0.00	Rp34.460.000.00	Rp37.970.000.00
5.1.02.05	Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Manajemen	Rp037.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.500.000.00
5.1.02.05.02	Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Manajemen	Rp037.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.500.000.00
5.1.02.05.02.0000	Belanja Jasa yang Diberikan kepada Manajemen	Rp037.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.500.000.00
2.06.07.2.02.0001	Kontribusi Pembiayaan Layanan AMK	Rp124.877.200.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp18.070.351.00	Rp39.010.351.00	Rp0.00	Rp0.00	Rp0.00	Rp39.010.351.00	Rp65.888.849.00
5.1	BELANJA OPERASI	Rp124.877.200.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp18.070.351.00	Rp39.010.351.00	Rp0.00	Rp0.00	Rp0.00	Rp39.010.351.00	Rp65.888.849.00
5.1.02	Belanja Barang dan Jasa	Rp124.877.200.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp18.070.351.00	Rp39.010.351.00	Rp0.00	Rp0.00	Rp0.00	Rp39.010.351.00	Rp65.888.849.00
5.1.02.01	Belanja Barang	Rp24.183.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.183.400.00
5.1.02.01.01	Belanja Barang Pakaian Hubis	Rp24.183.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.183.400.00
5.1.02.01.01.0000	Belanja Aset/Bahan untuk Kegiatan Kantor - Kertas dan Cover	Rp3.414.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.414.000.00
5.1.02.01.01.0006	Belanja Aset/Bahan untuk Kegiatan Kantor - Bahan Cetak	Rp6.052.400.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.052.400.00
5.1.02.01.01.0007	Belanja Aset/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.811.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.811.000.00
5.1.02.01.01.0003	Belanja Makanan dan Minuman Rapat	Rp13.106.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.106.000.00
5.1.02.02	Belanja Jasa	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01	Belanja Jasa Kantor	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.02.01.0000	Belanja Maksudnya Penanggulangan Pemberi Pengabdian Keumngan	Rp7.260.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.260.000.00
5.1.02.04	Belanja Perjalanan Dinas	Rp90.233.800.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp18.070.351.00	Rp39.010.351.00	Rp0.00	Rp0.00	Rp0.00	Rp39.010.351.00	Rp64.223.448.00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp90.233.800.00	Rp0.00	Rp0.00	Rp0.00	Rp20.940.000.00	Rp18.070.351.00	Rp39.010.351.00	Rp0.00	Rp0.00	Rp0.00	Rp39.010.351.00	Rp64.223.448.00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.880.250.00	Rp0.00	Rp0.00	Rp0.00	Rp1.030.000.00	Rp6.440.351.00	Rp7.470.351.00	Rp0.00	Rp0.00	Rp0.00	Rp7.470.351.00	Rp11.828.849.00
5.1.02.04.01.0000	Belanja Perjalanan Dinas Dalam Kota	Rp72.134.800.00	Rp0.00	Rp0.00	Rp0.00	Rp19.910.000.00	Rp9.630.000.00	Rp29.540.000.00	Rp0.00	Rp0.00	Rp0.00	Rp29.540.000.00	Rp42.594.800.00
2.06.07.2.03	Pengujian dan Pengembangan Lembaga Penyedia Layanan bagi Anak yang Memerlukan Perlindungan Khusus Terhadap KatakutansiRute	Rp013.904.230.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp013.904.230.00
2.06.07.2.03.0000	Pengujian penting untuk berbagai penyedia layanan perlindungan bagi AMK tingkat daerah katekutanansiRute	Rp114.794.140.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp114.794.140.00
5.1	BELANJA OPERASI	Rp114.794.140.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp114.794.140.00
5.1.02	Belanja Barang dan Jasa	Rp114.794.140.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp114.794.140.00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1.02.01	Bekas Bersang	Rp25.336.540,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.336.540,00
5.1.02.01.01	Bekas Bersang Pihak Habis	Rp25.336.540,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.336.540,00
5.1.02.01.01.0004	Bekas Asat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.687.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.687.100,00
5.1.02.01.01.0024	Bekas Asat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp2.827.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.827.800,00
5.1.02.01.01.0026	Bekas Asat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp5.279.840,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.279.840,00
5.1.02.01.01.0027	Bekas Asat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp637.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp637.800,00
5.1.02.01.01.0052	Bekas Makanan dan Minuman Rapat	Rp13.095.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.095.000,00
5.1.02.02	Bekas Jasa	Rp32.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.360.000,00
5.1.02.02.01	Bekas Jasa Kantor	Rp32.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.360.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembina, Moderator, Pembawa Acara, dan Panitia	Rp23.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.900.000,00
5.1.02.02.01.0090	Bekas Honorarium Penasejahteraan/Pengantar Keuangan	Rp8.460.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.460.000,00
5.1.02.04	Bekas Perjalanan Dinas	Rp117.097.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp117.097.600,00
5.1.02.04.01	Bekas Perjalanan Dinas Dalam Negeri	Rp117.097.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp117.097.600,00
5.1.02.04.01.0001	Bekas Perjalanan Dinas Biaya	Rp60.537.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp60.537.600,00
5.1.02.04.01.0002	Bekas Perjalanan Dinas Dalam Kota	Rp50.810.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp50.810.000,00
5.1.02.04.01.0005	Bekas Perjalanan Dinas Paket Meeting Luar Kota	Rp6.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.750.000,00
2.06.01.2.0.0006	Peningkatan kapasitas SDM lembaga penyedia layanan perlindungan dan penanganan bagi Adhik. tingkat daerah kabupaten	Rp121.452.680,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.452.680,00
5.7	SELURUH OPERASI	Rp121.452.680,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.452.680,00
5.1.03	Bekas Barang dan Jasa	Rp121.452.680,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.452.680,00
5.1.03.01	Bekas Barang	Rp22.840.080,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.840.080,00
5.1.03.01.01	Bekas Barang Pihak Habis	Rp22.840.080,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.840.080,00
5.1.03.01.01.0004	Bekas Asat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.03.01.01.0025	Bekas Asat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.578.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.578.600,00
5.1.03.01.01.0026	Bekas Asat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp1.008.480,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.008.480,00
5.1.03.01.01.0027	Bekas Asat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp537.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp537.900,00
5.1.03.01.01.0028	Bekas Asat/Bahan untuk Kegiatan Kantor-Suvenir/Lencana Maki	Rp1.808.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.808.000,00
5.1.03.01.01.0029	Bekas Bersang untuk Upacara/Operasi khusus Masyarakat	Rp17.910.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp17.910.000,00
5.1.03.02	Bekas Jasa	Rp18.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.360.000,00
5.1.03.02.01	Bekas Jasa Kantor	Rp18.360.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.360.000,00
5.1.03.02.01.0003	Honorarium Narasumber atau Pembina, Moderator, Pembawa Acara, dan Panitia	Rp6.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.900.000,00
5.1.03.02.01.0090	Bekas Honorarium Penasejahteraan/Pengantar Keuangan	Rp4.460.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.460.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UPIS/UTU			Jumlah SPJ (LS + UPIS/UTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
5.1.02.04	Belanja Perjalanan Dinas	Rp43.252.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.252.800,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp43.252.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.252.800,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Dalam Negeri	Rp44.297.600,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp44.297.600,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Negeri	Rp7.465.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.465.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas (Paket Meeting) Luar Negeri	Rp31.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp31.500.000,00
2.06.07.2.05.0007	Pengembangan KSI (komunikasi, informasi, dan edukasi) pelayanan khusus anak tingkat daerah kabupaten/kota	Rp111.399.380,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp111.399.380,00
5.1	BELANJA OPERASI	Rp111.399.380,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp111.399.380,00
5.1.02	Belanja Barang dan Jasa	Rp111.399.380,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp111.399.380,00
5.1.02.01	Belanja Barang	Rp11.092.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.092.180,00
5.1.02.01.01	Belanja Barang Paket Harian	Rp11.092.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.092.180,00
5.1.02.01.01.0024	Belanja Makanan untuk Kegiatan Kantor-Kantor Tula Kantor	Rp723.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp723.400,00
5.1.02.01.01.0026	Belanja Makanan untuk Kegiatan Kantor-Bahan Dasar	Rp60.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp60.280,00
5.1.02.01.01.0027	Belanja Makanan untuk Kegiatan Kantor-Bahan Pak	Rp258.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp258.500,00
5.1.02.01.01.0029	Belanja Makanan untuk Kegiatan Kantor-Bahan Komputer	Rp325.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp325.000,00
5.1.02.01.01.0030	Belanja Barang untuk Ojod/Operasional seperti Makanan	Rp9.315.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.315.000,00
5.1.02.02	Belanja Jasa	Rp9.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.010.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp9.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.010.000,00
5.1.02.02.01.0013	Honorarium Narasumber atau Pembicara, Moderator, Pembaca Asam, dan Panitia	Rp1.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.750.000,00
5.1.02.02.01.0080	Belanja Honorarium Penanggungjawab Pengerja Kaulangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.02.04	Belanja Sewa Perantara dan Sewa	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.04.0038	Belanja Sewa Kandang Sementor Perumahan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp41.297.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.297.200,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp41.297.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp41.297.200,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Dalam Negeri	Rp78.603.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp78.603.200,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Negeri	Rp4.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.200.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Negeri	Rp10.494.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.494.000,00
2.06.07.2.05.0038	Kegiatan dan aktivitas pengantar umum antar lembaga penyelenggara layanan anak yang memerlukan pelayanan khusus tingkat daerah kabupaten/kota	Rp106.258.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.258.000,00
5.1	BELANJA OPERASI	Rp106.258.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.258.000,00
5.1.02	Belanja Barang dan Jasa	Rp106.258.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp106.258.000,00
5.1.02.01	Belanja Barang	Rp10.862.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.862.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gap			SPJ - LS Barang & Jasa			SPJ - UP/DUTU			Jumlah SPJ (LS + UP/DUTU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.01.01	Belanja Ruang Peta Habis	Rp10.892.030,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.892.030,00
5.1.02.01.01.0004	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.251.150,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.251.150,00
5.1.02.01.01.0006	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp1.497.880,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.497.880,00
5.1.02.01.01.0007	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pns	Rp537.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp537.000,00
5.1.02.01.01.0008	Belanja Ruang untuk Dijual/Disewakan kepada Masyarakat	Rp7.606.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.606.000,00
5.1.02.02	Belanja Jasa	Rp19.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.110.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp19.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp19.110.000,00
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp11.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.850.000,00
5.1.02.02.01.0005	Belanja Honorarium Penasekangawahan Perangkat Keuangan	Rp7.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.260.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp76.256.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp76.256.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp76.256.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp76.256.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp34.268.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp34.268.000,00
5.1.02.04.01.0004	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	Rp20.986.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.986.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp21.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.000.000,00
JUMLAH		Rp15.036.260.600,00	Rp1.322.248.148,00	Rp68.221.200,00	Rp1.890.469.348,00	Rp555.076.990,00	Rp251.527.927,00	Rp806.704.917,00	Rp0,00	Rp26.187.840,00	Rp26.187.840,00	Rp2.526.341.963,00	Rp12.509.918.752,00
Penanaman													
- SP2D													
UP			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp175.000.000,00	Rp175.000.000,00	Rp175.000.000,00	Rp0,00
GR			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
TL			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
LS			Rp1.322.248.148,00	Rp68.221.200,00	Rp1.890.469.348,00	Rp555.076.990,00	Rp251.527.927,00	Rp806.704.917,00	Rp0,00	Rp0,00	Rp0,00	Rp2.497.174.263,00	Rp0,00
- Penangan													
1. Utan Raga Pegawai 6%			Rp15.139.088,00	Rp4.983.067,00	Rp20.122.155,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.122.155,00	Rp0,00
2. Belanja Utan Jaminan Kedisiplinan PNS			Rp2.945.486,00	Rp1.475.457,00	Rp4.420.943,00	Rp1.032.947,00	Rp0,00	Rp1.032.947,00	Rp0,00	Rp0,00	Rp0,00	Rp5.453.486,00	Rp0,00
3. Belanja Utan Jaminan Kedisiplinan PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
4. Belanja Utan Jaminan Kedisiplinan Karyawan Pns			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Belanja Utan Jaminan Kedisiplinan Karyawan PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Belanja Utan Jaminan Kedisiplinan PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Belanja Utan Jaminan Kedisiplinan PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Utan Jaminan Kedisiplinan 4%			Rp32.319.052,00	Rp12.684.822,00	Rp45.003.874,00	Rp6.661.084,00	Rp2.581.135,00	Rp9.242.219,00	Rp0,00	Rp0,00	Rp0,00	Rp54.316.063,00	Rp0,00
9. Utan Jaminan Kedisiplinan Karyawan			Rp1.026.840,00	Rp336.211,00	Rp1.363.051,00	Rp186.000,00	Rp81.600,00	Rp267.600,00	Rp0,00	Rp0,00	Rp0,00	Rp1.614.851,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - L.S Gaji			SPJ - L.S Barang & Jasa			SPJ - UP/KUTU			Jumlah SPJ (L.S + UP/KUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini 8 = (4+5)	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini 9 = (7+8)	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini 12 = (10+11)		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
10. Survei Jaminan Kematian			Rp3.980.573,00	Rp1.614.648,00	Rp5.595.221,00	Rp210.000,00	Rp102.000,00	Rp312.000,00	Rp0,00	Rp0,00	Rp0,00	Rp4.407.221,00	Rp0,00
11. Survei Wab. Pegawai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
12. Survei Wab. Pegawai 1%			Rp5.149.285,00	Rp1.895.753,00	Rp6.845.041,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.845.041,00	Rp0,00
13. Bantuan Survei Smpangan Peserta Tabungan Perumahan Rakyat PHS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
14. Bantuan Survei Smpangan Peserta Tabungan Perumahan Rakyat PPHK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
15. Tapecon			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
16. Tapecon			Rp22.126.366,00	Rp7.282.943,00	Rp29.409.309,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.409.309,00	Rp0,00
17. Asbes			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
18. Lembaran			Rp0,00	Rp0,00	Rp0,00	Rp2.329.888,00	Rp643.288,00	Rp2.970.176,00	Rp0,00	Rp0,00	Rp0,00	Rp2.970.176,00	Rp0,00
19. Sewa Rumah			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
20. Bensin (BULOG)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
21. Zakat			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
22. Jaminan Hari Tua			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Penerimaan			Rp41.846.883,00	Rp28.474.891,00	Rp70.321.774,00	Rp18.431.518,00	Rp3.385.823,00	Rp21.817.341,00	Rp0,00	Rp0,00	Rp0,00	Rp21.817.341,00	Rp0,00
- Pajak													
1. Pajak Pertambahan Nilai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2. Pajak Penghasilan Pa 22			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
3. PPh 21			Rp12.883.473,00	Rp12.511.001,00	Rp25.394.509,00	Rp45.000,00	Rp2.254.500,00	Rp47.299.500,00	Rp0,00	Rp0,00	Rp0,00	Rp47.299.500,00	Rp0,00
4. Bantuan Tunjangan PPH/Tunjangan Khusus PHS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Bantuan Tunjangan PPH/Tunjangan Khusus PPHK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Pajak Penghasilan Pa 23			Rp0,00	Rp0,00	Rp0,00	Rp337.820,00	Rp1.200.000,00	Rp1.537.820,00	Rp0,00	Rp0,00	Rp0,00	Rp1.537.820,00	Rp0,00
7. Pajak Penghasilan Pa 24			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Pajak Penghasilan Pa 25			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
9. Pajak Penghasilan Pa + 20			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Pajak Penghasilan Pa Pa 15			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Pajak			Rp12.883.473,00	Rp12.511.001,00	Rp25.394.509,00	Rp45.337,820,00	Rp3.454.500,00	Rp48.852.320,00	Rp0,00	Rp0,00	Rp0,00	Rp48.852.320,00	Rp0,00
Jumlah Penerimaan SP2D BRUTO			Rp54.730.356,00	Rp40.985.892,00	Rp95.716.283,00	Rp63.869.338,00	Rp6.839.323,00	Rp70.669.661,00	Rp0,00	Rp0,00	Rp0,00	Rp70.669.661,00	Rp0,00
- Pengeluaran													
-BPJ													
UPGU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.187.840,00	Rp29.187.840,00	Rp29.187.840,00	Rp0,00
Tu			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
LS			Rp1.322.248.148,00	Rp366.221.200,00	Rp1.688.469.348,00	Rp666.078.990,00	Rp251.527.927,00	Rp917.606.917,00	Rp0,00	Rp0,00	Rp0,00	Rp2.497.174.265,00	Rp0,00
-Pelayanan													
1. Juran Wajib Pegawai PNS			Rp15.159.089,00	Rp4.883.067,00	Rp20.042.156,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp20.042.156,00	Rp0,00
2. Bantuan Juran Jaminan Kesehatan PNS			Rp2.945.486,00	Rp1.475.457,00	Rp4.420.943,00	Rp1.032.547,00	Rp0,00	Rp1.032.547,00	Rp0,00	Rp0,00	Rp0,00	Rp5.453.496,00	Rp0,00
3. Biaya Juran Jaminan Kesehatan PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
4. Biaya Juran Jaminan Kesehatan Kary. PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Biaya Juran Jaminan Kesehatan Kary. PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Bantuan Juran Jaminan Kesehatan PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Biaya Juran Jaminan Kesehatan PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Juran Jaminan Kesehatan 4%			Rp32.379.852,00	Rp12.684.822,00	Rp45.064.674,00	Rp8.891.084,00	Rp2.581.135,00	Rp11.472.219,00	Rp0,00	Rp0,00	Rp0,00	Rp54.316.093,00	Rp0,00
9. Juran Jaminan Kesehatan Kary.			Rp1.028.843,00	Rp336.211,00	Rp1.365.054,00	Rp164.080,00	Rp81.800,00	Rp245.880,00	Rp0,00	Rp0,00	Rp0,00	Rp1.614.934,00	Rp0,00
10. Juran Jaminan Kesehatan			Rp3.080.573,00	Rp1.014.648,00	Rp4.095.221,00	Rp210.060,00	Rp102.680,00	Rp312.740,00	Rp0,00	Rp0,00	Rp0,00	Rp4.407.221,00	Rp0,00
11. Juran Wajib Pegawai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
12. Juran Wajib Pegawai PNS			Rp5.149.285,00	Rp1.696.753,00	Rp6.846.038,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.846.038,00	Rp0,00
13. Bantuan Juran Gaji dan Pensiun Pegawai PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
14. Biaya Juran Gaji dan Pensiun Pegawai PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
15. Taspen			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
16. Taspen			Rp22.128.366,00	Rp7.282.943,00	Rp29.411.309,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp29.411.309,00	Rp0,00
17. Asuransi			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
18. Lainnya			Rp0,00	Rp0,00	Rp0,00	Rp2.326.888,00	Rp840.288,00	Rp3.167.176,00	Rp0,00	Rp0,00	Rp0,00	Rp3.167.176,00	Rp0,00
19. Sewa Rumah			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
20. Sewa (RUMAH)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
21. Zakat			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
22. Jaminan Hari Tua			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Pelayanan			Rp61.846.653,00	Rp29.474.991,00	Rp91.321.644,00	Rp10.431.519,00	Rp3.383.823,00	Rp13.815.342,00	Rp0,00	Rp0,00	Rp0,00	Rp115.136.984,00	Rp0,00
-Pajak													
1. Pajak Penghasilan Aktif			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2. Pajak Penghasilan Pasif			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
3. Pajak 21			Rp2.883.478,00	Rp12.511.531,00	Rp15.394.999,00	Rp45.000,00	Rp2.254.500,00	Rp47.254.500,00	Rp0,00	Rp0,00	Rp0,00	Rp62.649.500,00	Rp0,00
4. Biaya Tunjangan PNS/Tugasan Khusus PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Biaya Tunjangan PNS/Tugasan Khusus PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Pajak Penghasilan Pasif			Rp0,00	Rp0,00	Rp0,00	Rp337.920,00	Rp1.233.893,00	Rp1.571.813,00	Rp0,00	Rp0,00	Rp0,00	Rp1.571.813,00	Rp0,00

Disiapkan oleh:
BENDAHARA PENGULUARAN

Dian Octaviani
NIP. 198810222013012013

PT. BPD NALIN PALORA
 NPD CHARING : NPD RAYTOR KURAT TINGGARONG
 NPD : BPD UNYUGA
 ALAMAT : JL. MOLTSMINGINEIDI GEDUNG B
 KONTAK PERSANTORAN KURAT
 KOTAJ KANTORUSA
 NO. NPD : 00012514972200
 NOMOR RESKEND : 004145719
 PERIODE : 01-APR-2025 s.d. 30-APR-2025

2-05-2025 13:04:52
 KACANGAN : 0001
 USER ID : KIM220C001
 MATA UANG : IDR

PLAON : 0.00
 BVD DEBIT: 0.00
 LONG. DEBIT: 0.00

THANGAL	KETERANGAN TRANSAKSI	NOMOR RESKEND	MUTASI DEBIT	MUTASI KREDIT	SALDO
31-03-25	BAKID ANGL	B/T			0.00K
22-04-25	001/7AP/DP3A/4/2025	P23000750681	0.00	35,000,000.00	35,000,000.00K
22-04-25	TOTAL		0.00	35,000,000.00	35,000,000.00K

Catatan: Saldo pada 14 hari setelah berakhir periode rekening koran ini kami tidak menerima tanggapan apapun, maka kami bertanggung jawab bahwa rekening Koran ini telah Sdr. setuju



PT. BPD MULTEM MULTEMA
 RPD CARIANG : KANTOR CARIANG TENGERANG
 NAMA : DINAS PT. BPD
 ALAMAT : JL. MULTEMKONGSING GEDUNG B
 KEMENTERIAN PERANTARAN KURAT
 KURAT KARTANEGARA
 NO. NRE : 000129149272200
 NOMOR REKENING : 0041421231
 PERIODA : 01-APR-2025/D 30-APR-2025

2-06-2025 12:42:05
 PERIODE : 0001
 USER ID : KRM004M210
 MODAL : IIR

REASON : 0.00
 BAKI DEBIT : 0.00
 LONG. TRIM : 0.00

TOTAL	KETERANGAN TRANSASI	NOMOR REFERENSI	MUTASI DEBIT	MUTASI KREDIT	SALDO
31-03-25	SALDO AWAL	R/P			0.00K
17-04-25	0036/DP/DP3A	0036/DP/DP3A	0.00	175,000,000.00	175,000,000.00K
22-04-25	001/TRF/DP3A/4/2025	P23000750681	35,000,000.00		140,000,000.00K
	002/TRF/DP3A/4/2025	P22140002763186	1,002,750.00		138,997,250.00K
	002/TRF/DP3A/4/2025	P22140002763185	1,003,000.00		137,994,250.00K
	002/TRF/DP3A/4/2025	P22140002763184	911,890.00		137,082,360.00K
24-04-25	003/TRF/DP3A/4/2025	P24160002765057	170,000.00		136,912,360.00K
	003/TRF/DP3A/4/2025	P24160002765056	170,000.00		136,742,360.00K
	003/TRF/DP3A/4/2025	P24160002765055	170,000.00		136,572,360.00K
	003/TRF/DP3A/4/2025	P24160002765054	770,000.00		135,802,360.00K
	003/TRF/DP3A/4/2025	P24160002765053	770,000.00		135,032,360.00K
	003/TRF/DP3A/4/2025	P24160002765052	170,000.00		134,862,360.00K
	003/TRF/DP3A/4/2025	P24160002765051	940,000.00		133,922,360.00K
25-04-25	004/TRF/DP3A/4/2025	P25100002765115	860,000.00		133,062,360.00K
	004/TRF/DP3A/4/2025	P25100002765114	2,430,000.00		130,632,360.00K
	004/TRF/DP3A/4/2025	P25100002765113	2,210,000.00		128,422,360.00K
	005/TRF/DP3A/4/2025	P25100002765121	430,000.00		127,992,360.00K
	005/TRF/DP3A/4/2025	P25100002765120	430,000.00		127,562,360.00K
	005/TRF/DP3A/4/2025	P25100002765119	1,030,000.00		126,532,360.00K
28-04-25	006/TRF/DP3A/4/2025	P28110002766212	1,910,000.00		124,622,360.00K
	006/TRF/DP3A/4/2025	P28110002766218	170,000.00		124,452,360.00K
	006/TRF/DP3A/4/2025	P28110002766217	170,000.00		124,282,360.00K
	006/TRF/DP3A/4/2025	P28110002766216	170,000.00		124,112,360.00K
	006/TRF/DP3A/4/2025	P28110002766215	770,000.00		123,342,360.00K
	006/TRF/DP3A/4/2025	P28110002766214	1,720,000.00		121,622,360.00K
	006/TRF/DP3A/4/2025	P28110002766213	860,000.00		120,762,360.00K
	007/TRF/DP3A/4/2025	P28150002766747	3,320,000.00		117,442,360.00K
	007/TRF/DP3A/4/2025	P28150002766748	3,340,000.00		114,102,360.00K
	007/TRF/DP3A/4/2025	P28150002766749	170,000.00		113,932,360.00K
	007/TRF/DP3A/4/2025	P28150002766750	170,000.00		113,762,360.00K
	007/TRF/DP3A/4/2025	P28150002766756	340,000.00		113,422,360.00K
	007/TRF/DP3A/4/2025	P28150002766755	170,000.00		113,252,360.00K
	007/TRF/DP3A/4/2025	P28150002766754	1,710,000.00		111,542,360.00K
	007/TRF/DP3A/4/2025	P28150002766753	170,000.00		111,372,360.00K
	007/TRF/DP3A/4/2025	P28150002766752	370,000.00		111,002,360.00K
	007/TRF/DP3A/4/2025	P28150002766751	170,000.00		110,832,360.00K
28-04-25	TOTAL		64,167,640.00	175,000,000.00	110,832,360.00K

Catatan: Saldo dalam 14 hari setelah menerima rekening koran ini kami tidak menerima sanggahan apapun, maka kami menganggap bahwa rekening Koran ini telah Sdr. setuju.



PT. RPD NULITY NULINA
NPD CHANG : NANTOR CHANG TENGARONG
NPD : NULAK CHANG IP DAN TA
ALAMAT : RPD SINGAPORE

2-05-2025 12:42:35
BALANCE : 0001
USER ID : KEMUDAMU11
NPD CHANG : 100

SMARTICA
NO.NEND : 011250560722000
NOMOR RESERVOIR : 0049000131
PERIODE : 01-APR-2025/D 30-APR-2025

PLAFON : 0.00
DAGI DEBIT : 0.00
LONG DATE : 0.00

TANGGAL	KETERANGAN TRANSAKSI	NOMOR REFERENSI	MUTASI DEBIT	MUTASI KREDIT	SALDO
31-03-25	SALDO AWAL	B/F			0.00K
31-03-25	TOTAL		0.00	0.00	0.00

